

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB54	HB332	Creation of a State Debt - Anne Arundel County - YMCA Camp Letts
3. Senate Bill Sponsors		House Bill Sponsors
Senator John Astle		Delegate Virginia Clagett
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Anne Arundel County		\$250,000
6. Purpose of Bill		
To provide a grant to the Board of Directors of the YMCA Metropolitan Washington for the construction of a sewer system to connect to the Mayo Waste Management Plant for the YMCA Camp Letts facility located in Edgewater, Maryland.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
No part of the proceeds of the loan or any of the matching funds may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or construction of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination.		
9. Description and Purpose of Grantee Organization		
The YMCA Metropolitan Washington is a membership association of men, women, and children of all ages, races, religions, and abilities. As a part of the worldwide YMCA movement and as stated in our constitution, the mission of this association is to foster the spiritual, mental, and physical development of individuals, families, and communities according to the ideals of inclusiveness, equality and mutual respect for all. All YMCA programs and services are designed to encourage the development of sound minds, healthy spirits, strong bodies, families and communities. The YMCA Metropolitan Washington is open to all people regardless of race, creed, color, religion, national origin, sex, age, handicapping condition or ability to pay.		
10. Description and Purpose of Project		
This project will provide access to the public sewer system for the YMCA Camp Letts. The present septic system is pumped to maintain status because the system is in critical situation. This septic system has been used by the YMCA Camp Letts for more than 45 years. The system is failing and no longer functions at capacity without additional pumping. Backups of the system have been increasing in cost and frequency in the past three years.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		0
Design		150,000
Construction		700,000
Equipment		1,000,000
	Total	1,850,000

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Requested State Grant		250,000	
Request from Governor's Budget		300,000	
Federal funding - US Senate		500,000	
Donation fee waiver - Anne Arundel County		800,000	
Total		1,850,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
03/05	07/05	09/05	03/06
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
0		28,393	32,000
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1990	200,000	Childcare Center	
18. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA Metropolitan Washington 1112 16th Street N.W. Washington, D.C. 20036-4824		YMCA Camp Letts P.O. Box 208 Edgewater, Maryland 21037	
19. Contact Name and Title		Contact Phone	Email Address
Ginger Bower, Chief Development Officer		202-745-5264	gbower@ymcawashdc.org
20. Legislative District in Which Project is Located			30
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Ray, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	202-483-4337		n/a
Address:		If Yes, List Appraisal Dates and Value	
Manatt, Phelps, & Phillips 1501 M Street N.W. Washington DC 20005			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
120	150	2,508,775	3,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	Pump station for 100 gallons a minute capacity and emergency generator		
Space to Be Renovated GSF	Square footage approximately 600		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2005-2006
28. Comments:			