

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB812	HB352	Creation of a State Debt - Baltimore City - Moveable Feast
3. Senate Bill Sponsors		House Bill Sponsors
Sen. Hughes		Del. Marriott
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City		\$500,000
6. Purpose of Bill		
This bill authorizes a State Debt, the proceeds to be used as a grant to Moveable Feast for the design and construction of a new building which will enable the expansion of current services throughout Central Maryland and along the entire Eastern Shore.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Moveable Feast provides nutritionally appropriate meals and nutritional counseling to low income individuals and families struggling with HIV/AIDS who are homebound in the City of Baltimore, the five surrounding counties and the nine counties on Maryland's Eastern Shore. This regimen, when combined with drug therapies, most often improves the health of those who are not only infected, but very sick as well, thus reducing the need for taxpayer financed hospitalization and other expensive medical care. Meal service is also provided to drop-in centers that serve the homeless, many of whom are HIV infected. A daily shuttle service called People on the Move is also provided to the homeless to assist them in getting from shelters to social service agencies and back again. In addition, Moveable Feast operates a culinary and life skills training program that prepares people with few, if any, marketable skills for jobs in the food service industry. And finally, the organization provides transportation for its clients to get them to and from medical appointments. A goal is to expand these services to include people with other life-threatening conditions, such as women with breast cancer.		
10. Description and Purpose of Project		
Moveable Feast is currently renting space in the old Haussner's Restaurant building on Eastern Avenue in the Highlandtown section of Baltimore City. While the building holds fond memories for many, it is enormously expensive to maintain and almost twice the space needed to operate efficiently. Rent, water, gas and electric costs on average about \$13,000/month. Heating and cooling systems are unoperable in the kitchen and in much of the office space. The plumbing and wiring is antiquated and therefore poses potential hazards in use with today's office and kitchen equipment.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		\$10
Design		\$379,000

Construction				\$2,050,000	
Equipment				\$400,000	
Total				\$2,829,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)					
Source			Amount		
Housing Opportunities for People with AIDS (HUD program)			\$500,000		
Foundation grants			\$1,000,000		
Special HUD grant from HUD via Sen. Mikulski			\$500,000		
2004 Maryland bond bill			\$175,000		
Land donation from Baltimore City			\$100,000		
Gifts from individuals			\$50,000		
Private financing			\$504,000		
Total				\$2,829,000	
13. Project Schedule					
Begin Design		Complete Design		Begin Construction	Complete Construction
May 2005		August 2005		September 2005	September 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
\$0		Meals delivered to 600 clients; transportation provided to 125 homeless people per day; 45 individuals trained per year. only those in training programs are served at the site.		1,000 clients on food service.	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount	Purpose		
2004		\$175,000	Funding for this project		
18. Legal Name and Address of Grantee			Project Address (If Different)		
Moveable Feast, Inc (formerly Maryland Community Kitchen, Inc)			1500 Greenmount Ave Baltimore, MD 21202		
19. Contact Name and Title			Contact Phone	Email Address	
Victor Basile, Executive Director			410-327-3420 x 14	vbasile@mfeast.org	
20. Legislative District in Which Project is Located				40	
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	Federal

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Steven Schwartzman	Has An Appraisal Been Done?	Yes/No
Phone:	410-339-6746		No
Address:		If Yes, List Appraisal Dates and Value	
Hodes, Ulman, Pessin & Katz 901 Dulaney Valley Rd Suite 400 Towson, MD 21204			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
32	32	\$2,059,000	\$2,400,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	30,000		
Space to Be Renovated GSF	N/A		
New GSF	18,000 - 20,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments:			

