

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB636	HB492	Calvert Memorial Hospital
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator Dyson		Calvert County Delegation
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
Calvert County		\$1,100,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of Calvert Memorial Hospital of Calvert County, Inc. for the planning, design, construction, repair, renovation, expansion, and capital equipping of the existing emergency department and lab, and the addition of a rapid admit unit.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
Calvert Memorial Hospital of Calvert County is an acute general hospital located in Prince Frederick, Maryland. Calvert Memorial is a sole community acute care hospital licensed for 102 acute care beds and 18 subacute beds. Calvert County is designated as a medically underserved region in primary care and mental health . The mission of the Hospital is to provide quality inpatient and ambulatory care to the people of Southern Maryland that is accessible, cost effective, and compassionate. The Hospital also works in partnership with the community to improve the health status of its members.		
<b>10. Description and Purpose of Project</b>		
The funding is requested for the Emergency Department, Rapid Admit and Clinical Laboratory renovations totaling 15,097 square feet. The purpose is to design and construct an Emergency Department that meets current Health Care Code and current Architectural Guidelines regarding space, privacy, and safety. In addition, the total number of treatment areas will be increased to handle current and projected patient volumes. A result of this renovation will be an improvement in the functionality and efficiency of emergency services with a patient friendly design and improved patient throughput. Patient safety will be improved through the implementation of technology solutions such as automated medication delivery systems, electronic medical record, bar coding for patient /specimen identification, and ER patient tracking systems.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		0
<b>Design</b>		156,000
<b>Construction</b>		2,240,172
<b>Equipment</b>		0

<b>Total</b>		2,396,172	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Requested Grant Funds		1,100,000	
Capital Campaign Donations		236,575	
Hospital Funds		1,059,597	
<b>Total</b>		2,396,172	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
April 2003	September 2004	December 2005	December 2006
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
236,575		32,000 Patients	43,460 Patients
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1997	900,000	Wellness Facility	
1999	200,000	Low Cost Med. Center Chesapeake/North Beach	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Calvert Memorial Hospital of Calvert County, Inc. 100 Hospital Road Prince Frederick, Maryland 20678		Same	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Monty Suder, Owner's Representative		410-414-4537	msuder@cmhlink.org
<b>20. Legislative District in Which Project is Located</b>			27
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	John J. Eller	<b>Has An Appraisal</b>	Yes/No

<b>Phone:</b>	(410) 347-7362	<b>Been Done?</b>	NA
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
Ober, Kaler, Grimes & Schriver Attn: John J. Eller 120 East Baltimore Street Baltimore, Maryland 21202-1643			N/A
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
102	123	\$14,219,606	\$18,841,404
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	15097		
<b>Space to Be Renovated GSF</b>	15097		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1978
<b>28. Comments:</b>			