

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB686	HB672	Creation of a State Debt - Garrett County - Salem School
3. Senate Bill Sponsors		House Bill Sponsors
Sen. John Hafer		Del. George Edwards
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Garrett County		\$250,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Maryland Salem Children's Trust, Inc. for the planning, design, construction, and capital equipping of a new school building with classrooms, a kitchen and dining room, a media center, a mobile computer lab, a therapy room, an art and music room, and rest rooms, located in Frostburg in Garrett County.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions		
No portion of the proceeds of the loan or any of the matching funds may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination.		
9. Description and Purpose of Grantee Organization		
Group homes and short-term shelter to provide home, family and mandated special education services to children abused, neglected, abandoned.		
10. Description and Purpose of Project		
10,022-square foot centralized educational facility to house four classrooms, library, kitchen and dining room, offices and therapy rooms, replacing current residence and two unconnected modular units without kitchen. Health Department requires commercial kitchen.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		n/a
Design		75,000
Construction		1,800,000
Equipment		75,000
	Total	1,950,000
12. Proposed Funding Sources – (List all funding sources and amounts.)		
Source		Amount
Corporations and Individuals		320,000
2004 State Bond Bill		500,000
2005 State Bond Bill		250,000
Garrett County Commissioners		250,000

Private Foundations				630,000
	Total			1,950,000
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
	Completed	March 15, 2005	January 15, 2006	
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
700,000	126		135	
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
2004	500,000	Design and construction of Salem School		
18. Legal Name and Address of Grantee		Project Address (If Different)		
The Maryland Salem Children's Trust, Inc. 605 Salem Drive Garrett County, Maryland 21532		Same		
19. Contact Name and Title		Contact Phone	Email Address	
Joyce Sauder, Director of Development		301-689-8176	jsaudersalem@hereintown.net	
Louise S. Richards, Executive Director		301-689-8176	salem@mdsalem.org	
20. Legislative District in Which Project is Located			1-A	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	Samuel E. Reckley, President	Has An Appraisal Been Done?	Yes/No	
Phone:	301-724-3559		NA	
Address:		If Yes, List Appraisal Dates and Value		
3 North Woodlawn Ave LaVale, MD 21502		n/a		
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
77	81	2,493,695.34	2,630,022.14	

25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
	n/a		
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3500		
Space to Be Renovated GSF			
New GSF	10,022		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments:			
<p>Our legislators responded generously to the request of our children for a new school building in March 2004. As a result, construction is set to begin on March 15, 2005. After years of waiting for a real school and facilities that are suited to our excellent educational programs, there is great excitement here as the day approaches. Rising costs of labor and supplies, however, have increased our construction costs to \$1.8 million, and we respectfully request the help of the legislators in bringing this project to completion.</p>			