

Total	50,000				
13. Project Schedule					
Begin Design	Complete Design	Begin Construction	Complete Construction		
6/05	7/05	7/05	9/05		
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
-0-		450		600	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
none					
18. Legal Name and Address of Grantee			Project Address (If Different)		
Oxon Hill Boys and Girls Club, Inc 7711 Livingston Road Oxon Hill, MD 20745					
19. Contact Name and Title			Contact Phone		Email Address
Melvin Sumlin, President			301-567-0567 H 202-255-1020 C		msumlin@automatedhorizon.com
Ernie Squire, Board Chairman			301-292-6059		omega3791@comcast.net
20. Legislative District in Which Project is Located					26th
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	Federal
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative			23. If Match Includes Real Property:		
Name:	none		Has An Appraisal Been Done?		Yes/No
Phone:					NA
Address:			If Yes, List Appraisal Dates and Value		
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Current Operating Budget	Projected Operating Budget
Volunteer staff of 35		Volunteer staff of 40		40,000	55,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee own or lease the property to be improved?					Lease
B. If owned, does the grantee plan to sell within 15 years?					
C. Does the grantee intend to lease any portion of the property to others?					No

D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Oxon Hill Staff and Development Center	5 Yrs	Yes	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF	40 X 25		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1955	
28. Comments:			