

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB252	HB288	Creation of a State Debt- Mental Health Community Rehabilitation Center
3. Senate Bill Sponsors		House Bill Sponsors
Hollinger, Brochin, Kelley		Cardin, Aumann, Boteler, Bromwell, Cluster, DeBoy, Frank, Impallaria, Jones, Morhaim, Nathan-Pulliam, Weir, Zirkin
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore County		\$800,000
6. Purpose of Bill		
This bill funds a grant to the Board of Directors of Prologue, Inc. for the construction of a mental health community rehabilitation center, located in Pikesville.		
7. Matching Fund Requirements		
Prior to the payment of any funds under the provisions of this Act, the grantee shall provide and expend a matching fund. No part of the matching fund may provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions		
Matching funds may consist of funds expended prior to effective date.		
9. Description and Purpose of Grantee Organization		
Prologue, Inc. is a non-profit organization created in 1982, that provides support services to citizens recovering from chronic mental illness and those experiencing homelessness.		
10. Description and Purpose of Project		
Funds will be used to construct a new building to serve the day program which offers pre-vocational and skills training for adults discharged from the hospital setting. The building will also host a Drop In Center offering social activities on weekends and host offices for staff.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		780,000
Design		335,000
Construction		3,915,700
Equipment	(plus permits, storm water mgmt,grading)	810,335
Total		5,841,035
12. Proposed Funding Sources – (List all funding sources and amounts.)		
Source		Amount
Proceeds of sale of 35 and 37 Walker Ave.		1,068,249
Donations as of 1/31/05		121,019
Capital Grant, Baltimore County		159,000
Permanent Financing		3,692,767

General Assembly		800,000	
Total		5,841,035	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/03	3/05	5/05	4/06
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
280,019		300	300
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1990	\$600,000	purchase of building at 37 Walker Ave.	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Prologue, Inc.		3 Milford Mill Rd., Pikesville, MD 21208	
19. Contact Name and Title		Contact Phone	Email Address
Sandy Rommel, President/CEO		410.653.6190 x232	sendyrommel@prologueinc.org
Molly Coffay, Director of Legal & Admin Affairs		410.653.6190 x208	mollycoffay@prologueinc.org
20. Legislative District in Which Project is Located			11th
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	70	3,500,000	4,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			

A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	8,000		
Space to Be Renovated GSF			
New GSF	23,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments:			
Prologue currently leases program and office space that is not included in the current GSF.			