



<b>Total</b>			\$ 368,000
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
July 2005	December 2005	January 2006	December 2006
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$6,500		550	700
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None			
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Maryland Crime Victims' Resource Center, Inc. 14750 Main Street, Suite 1B Upper Marlboro, Maryland 20772		Old Upper Marlboro Elementary School Annex Part of Liber 04411, Folio 183 District 3, Parcel 25 Governor Oden Bowie Drive Upper Marlboro, MD 20772	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Russell P. Butler		301-952-0063	rbutler@mdcrimevictims.org
<b>20. Legislative District in Which Project is Located</b>			27
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	N. Gordon Knox, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-385-3644		NA
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Miles & Stockbridge P.C. 10 Light Street Baltimore, Maryland 21202 gknox@MilesStockbridge.com			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
11 (6 FT, 5 PT)	13 (8 FT, 5PT)	\$570,000	\$700,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			N/A
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			

<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Prince George's County, Maryland	15 Years or more	TBD-Proposed lease will be available at the end of March 2005.	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			1288
<b>Space to Be Renovated GSF</b>			1288
<b>New GSF</b>			429
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			Circa 1910
<b>28. Comments:</b>			
18. To visit the property, it is adjacent to School House Pond between the Old Marlboro Elementary School and the gravesite.			