State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill					
SB442	HB866	Creation of a State Debt - Prince George's County - Maryland					
		Crime V	ictims' Resource				
3. Senate Bill Sponsors			House Bill Sponsors				
Senator Miller			Delegates Proctor and Vallario				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount				
Prince George's			\$184,000				
6. Purpose of Bill							
_				as a grant to the Board of Directors of			
_				quisition, long term lease, planning,			
_		d capital	equipping of the	Maryland Crime Victims' Resource			
Center, located in							
7. Matching Fun	d Requirements						
	=	_	_	nd expend a matching fund. No part			
	of the fund may consist of real property, in kind contributions, or funds expended prior to the						
effective date of th							
8. Special Provisi	ions						
None							
9. Description an	d Purpose of Gi	antee Or	ganization				
To provide victims	s of crime with co	omprehen	sive rights and se	ervices.			
10. Description and Purpose of Project							
To renovate and expand building to provide services to victims of crime.							
Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12							
(Proposed Funding Sources) must match. The proposed funding sources must not include the value							
of real property un	ıless an equivaler	nt value is	shown under Es	timated Capital Costs.			
11. Estimated Ca	pital Costs						
Acquisition							
Design				\$ 18,000			
Construction				\$ 340,000			
Equipment				\$ 10,000			
			Total	\$ 368,000			
12. Proposed Fur	nding Sources -	(List all f	funding sources	and amounts.)			
•	Source			Amount			
State Grant				\$ 184,000			
Community Devel	opment Block Gi	rant		\$ 121,000			
Fundraising (Contributions & in-kind)				\$ 63,000			
				, 55,000			

					Total			\$ 368,000		
13. Project Sc	hedule									
Begin Desig	n				Begin Construct	Begin Construction		onstruction		
July 2005		Decem	ber 200)5	January 2006	January 2006 Decem				
14. Total Priva	14. Total Private Funds and 15. Current No.					umber of 16. Number of				
Pledges Raised	l as of J	anuary	Peopl	People Served Annua				lly After the		
2005			Proje	Project Site		Pro	Project is Complete			
\$6,500					550					
17. Other Stat	e Capit	al Grants	to Rec	cipients	in Past 15 Years					
Legislative Session Amount						Purpose				
None										
18. Legal Nam	e and A	Address of	f Gran	tee	Project Addre	Project Address (If Different)				
Maryland Crim			ce Cen	ter, Inc	1.1		Elementary Sc	chool Annex		
14750 Main Str	,				Part of Liber 0	,	Folio 183			
Upper Marlbor	o, Mary	land 2077	72		District 3, Parc					
						Governor Oden Bowie Drive				
						Upper Marlboro, MD 20772				
19. Contact Na		d Title			Contact Phon		Email A			
Russell P. Butle	er				301-952-0063	r	rbutler@mdcrimevictims.o			
20. Legislative						eated 27				
21. Legal Statu					,					
Local Go	Local Govt.		For Profit		Non Pro	Non Profit		Federal		
22. Grantee Lo			ive			23. If Match Includes Real Property:				
Name: N. Gordon Knox, Esq.					Has An Appraisal		Yes/No NA			
	385-364	<u> 14 </u>				Been Done?				
Address:					If Yes, Lis	If Yes, List Appraisal Dates and Value				
Miles & Stockh	oridge P	.C.								
10 Light Street										
	Baltimore, Maryland 21202									
gknox@MilesS	tockbri	dge.com								
					ting Cost at Proje	ct Sit	e			
Current # of Projected # of					-	Current Operating Project				
Employees I		mploy		Budget		Budget				
11 (6 FT, 5 PT) 13 (8 FT, 5PT)					\$570,000 \$700,00					
25. Ownershi	25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)									
A. Will the grantee own or lease the property to be improved?						Lease				
B. If owned, does the grantee plan to sell within 15 years?							N/A			
C. Does the grantee intend to lease any portion of the property to others?							No			
D. If property is owned by grantee and any space is to be leased, provide the following:										

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased					
N/A								
	6 11 •							
E. If property is leased by grantee – Provide the following:								
Name of Leaser	Length of Lease	Options to Renew						
Prince George's County, Maryland	15 Years or	TBD-Proposed lease will be						
	more	available at the end of						
		March 2005.						
26. Building Square Footage:								
Current Space GSF			1288					
Space to Be Renovated GSF	1288							
New GSF 42								
27. Year of Construction of Any Structures Proposed for Circa 193								
Renovation, Restoration or Conversion								
28. Comments:								
18. To visit the property, it is adjacent to School House Pond between the Old Marlboro								
Elementary School and the gravesite.								