# State of Maryland Bond Bill Fact Sheet

House Bill #	2. Name of Bill		
HB1602	Creation of a State Debt - Baltimore City - OBMM		
	Administrative Headquarters		
3. Senate Bill Sponsors		House Bill Sponsors	
Senator Lisa A. Gladden		Delegate Jill P. Carter	
<b>4. Jurisdiction</b> (County or Baltimore City)		5. Requested Amount	
Baltimore City		\$144,000	
	HB1602  onsors  adden	HB1602 Creation Administration Onsors adden	

#### 6. Purpose of Bill

One Hundred Black Men of Maryland, Inc. (OBMM) is seeking capital funding to redevelop property it recently acquired to serve as its administrative headquarters and provide suitable space to accommodate OBMM's numerous programs. The 2,680 square feet building is situated on approximately 0.3 acres of land, located at 4413 West Liberty Heights Avenue in Baltimore Maryland. The space within the building will be redesigned and renovated to provide office, conference, classroom, computer lab and recreation space in support of OBMM programs.

#### 7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

## 8. Special Provisions

None

## 9. Description and Purpose of Grantee Organization

The 100 Black Men of America, Inc. is a confederation of all existing "100 Black Men" Chapters formed to assemble a force of outstanding men whose collective training, skills, and experience could achieve meaningful gains for the African American community.

In keeping with this national purpose, the mission of the 100 Black Men of Maryland, Inc. is to substantially improve the chance of success of African American youth, specifically males and to help them achieve responsible, self-sufficient and law abiding manhood by their participation in programs design to build self-esteem, develop appropriate moral values, motivate and promote cultural relativity and, to the extent possible, assist them in the pursuit of higher education and continue learning.

To achieve our mission, we focus on the areas our National organization has deemed critical to insuring the future of the youth and the community at large. Titled Four For The Future, we strive to operate local programs that address the following areas:

- Mentoring
- Education
- Health &Wellness
- Economic Development

# 10. Description and Purpose of Project

OBMM is seeking capital funding to redevelop a 2,680 square feet building located in Baltimore City to provide suitable space to accommodate OBMM's numerous programs. The space within the building will be redesigned and renovated to provide office, conference, classroom, computer lab and recreation space in support of OBMM programs.

Upon completion of the new building, OBMM will have the much needed space conducive to support of all its programs and its administrative needs. OBMM will be able to strengthen its ability to reach more elementary and middle school children who are in dire need of after school tutorial assistance. Classroom space will be available to accommodate instruction and lab space will be available to accommodate hands-on computer labs. Children will have increased opportunities to improve their school performance, while developing their social and emotional skills. The programming space in the new building, will allow the OBMM be better able to serve a large cross-section of at-risk school students and help them to realize their academic potential, improve their intellectual, social and emotional skills in an environment conducive to learning.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

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11. Estimated Capi	ital Costs						
Acquisition					\$28,000		
Design					\$30,000		
Construction					\$220,000		
Equipment					\$10,000		
			Total		\$288,000		
12. Proposed Fund	ing Sources	– (List all fu	nding sources	and an	noı	unts.)	
Source					Amount		
OBMM Members					\$28,000		
State of Maryland					\$144,000		
City of Baltimore Bl	ock Grant					\$90,000	
Private contributions from local organizations – capital					\$26,000		
campaign							
Total					\$288,000		
13. Project Schedu	le						
Begin Design	Comple	ete Design	Begin Construction		1	<b>Complete Construction</b>	
10/2001			5	6/2005			
14. Total Private Fu	unds and	d 15. Current Number of			16. Number of People to be		
Pledges Raised as o	<b>People Served Annually at</b>			Served Annually After the			
2005		Project Site		I	<b>Project is Complete</b>		
\$30,000	\$30,000			one 60 to 70			
17. Other State Cap	oital Grants	to Recipients	s in Past 15 Ye	ars			

Legislative Sessio	n	Amount		Purpose				
None								
18. Legal Name an	nd Ao	ddress of Gran	tee	Project Address (	If Different)			
100 Black Men of				4413 W. Liberty A	•			
2901 Druid Park D	•			Baltimore, Marylaı				
Baltimore, Marylan	nd 21:	215						
19. Contact Name	and	Title	(	Contact Phone	Email A	Email Address		
Stanley Hackett, Executive Director		4	410-225-0601	net100md@aol.com				
•								
20. Legislative Dis	trict	in Which Proj	iect is Loca	ated 41st				
21. Legal Status o								
Local Govt.		For Pro		Non Profit	F	Federal		
				NonTroit				
22. Grantee Legal	Ren	resentative		23. If Match Incl	erty:			
		ry (President)		Has An Apprai		es/No		
<b>Phone:</b> 410-944		<del>*</del> `		Been Done?		NA		
Address:	If Yes, List Appraisal Dates				nnraisal Dates a			
2227 Southland Ro	ad			11 1 05, 2150 11		ila value		
Baltimore, Marylan		207						
2 0.101111010, 1.1011 j 1011		_ ,	-					
			-					
			-					
24. Impact of Pro	ect o	n Staffing and	Onerating	Cost at Project S	ite			
Current # of	ice o	Projected		Current Operat		d Operating		
Employees		Employ		Budget		Budget		
None		3	CCS	\$327,000		\$357,000		
25. Ownership of	Pror		uested by T	,		,		
A. Will the grant			•		or bond issuance	Own		
					No			
B. If owned, does the grantee plan to sell withi								
C. Does the grantee intend to lease any portion of the property to others?  No  D. If property is owned by grantee and any space is to be leased, provide the following:								
D. II property is	WIIC	u by grantee a	nu any spa	le is to be leaseu,	Cost	Square		
Lessee				Covered by	Footage			
	L	CSSCC		Terms of Lease	Lease	Leased		
					Dease	Deasea		
E. If property is leased by grantee – Provide the following:								
Length of								
N	ame o	of Leaser		Lease	<b>Options to Renew</b>			
				Louise				

26. Building Square Footage:				
Current Space GSF		2,680		
Space to Be Renovated GSF		2,680		
New GSF		2,680		
27. Year of Construction of Any Structures Prop	Between 1915 and 1940			
Renovation, Restoration or Conversion				
28. Comments:				

In an effort to move the renovation of the property forward, the OBMM requested and received a line of credit of \$75,000 from Harbor Bank. To date, approximately \$60,000 has been spent or obligated to maintain the integrity of the building. We would like to use some of the funds received from the State and/or City of Baltimore to retire this debt as these expenditures are part of the funding request.