

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>	
SB522	HB153	Dorchester General Hospital Loan of 2002	
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>	
Senator Colburn		Delegate Eckardt	
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>	
Dorchester County		\$500,000	
<b>6. Purpose of Bill</b>			
For the purpose of amending Chapter 290 of the Acts of 2002 to make a technical correction to the Dorchester General Hospital project; making this Act an emergency measure.			
<b>7. Matching Fund Requirements</b>			
This bill requires an equal matching fund.			
<b>8. Special Provisions</b>			
None.			
<b>9. Description and Purpose of Grantee Organization</b>			
Not-for-profit health system organization			
<b>10. Description and Purpose of Project</b>			
For the planning, design, renovation, repair, construction, and capital equipping of the critical care unit and chest pain program to be located at Dorchester General Hospital at 300 Byrn Street in Cambridge.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>			
<b>Design</b>		\$71,000.00	
<b>Construction</b>		\$1,248,000.00	
<b>Equipment</b>		\$90,000.00	
<b>Total</b>		<b>\$1,409,000.00</b>	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Shore Health System, Inc.		\$909,000.00	
Maryland Consolidated Capital Bond Loan of 2002		\$500,000.00	
<b>Total</b>		<b>\$1,409,000.00</b>	
<b>13. Project Schedule</b>			

<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
April, 2002	May, 2003	June, 2003	September, 2004
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
Contributions & operational funding: \$909,000.00	Estimated 1,170 patients admitted to ICU/Telemetry Unit prior to project construction.	Estimated 1,420 patients to be admitted to ICU/Telemetry Unit after project.	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
		No State capital grants for Dorchester General Hospital in last 15 years.	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Shore Health System, Inc. 219 S. Washington Street Easton, Maryland 21601		Dorchester General Hospital, a hospital member of Shore Health System, Inc. 300 Byrn Street Cambridge, Maryland 21613	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Jeffrey L. Johnson Vice President System Development / Operations		410-822-1000, extension 5715	jjohnson@shorehealth.org
<b>20. Legislative District in Which Project is Located</b>			37-B
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Mr. John Murray	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-822-5280		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Miles & Stockbridge 101 Bay Street Easton, Maryland 21601			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			

<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
There are currently 350 employees working at Dorchester General Hospital. Approximately 1,700 employees overall with Shore Health System, Inc.	Up to an additional five employees due to project and anticipated growth in patient volumes.	FY04 operations resulted in gross revenue of approximately \$39,000,000 for Dorchester General Hospital.	Project should have a positive impact on reducing overtime and agency nursing time in Emergency Department due to patient holds. May also prevent patients being transferred to other hospitals because of lack of ICU/Telemetry beds.

**25. Ownership of Property (Info Requested by Treasurer’s Office for bond issuance purposes)**

<b>A. Will the grantee own or lease the property to be improved?</b>	Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>	No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>	Nursing Unit for which funding is for will not be leased.

**D. If property is owned by grantee and any space is to be leased, provide the following:**

<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A	N/A	N/A	N/A

**E. If property is leased by grantee – Provide the following:**

<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>
N/A	N/A	N/A

**26. Building Square Footage:**

<b>Current Space GSF</b>	
<b>Space to Be Renovated GSF</b>	8,300
<b>New GSF</b>	

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	Construction completed in September, 2004.
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**28. Comments:**

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