

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB695	HB683	Creation of a State Debt - Baltimore County - Tall Trees Park Community Center
3. Senate Bill Sponsors		House Bill Sponsors
Stone & Harris		Minnick, Impallaria, Jennings, McDonough, Aumann, & Cluster
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore	\$900,000	
6. Purpose of Bill		
Authorizing the creation of a State Debt not to exceed \$900,000, the proceeds to be used as a grant to the County Executive and County Council of Baltimore County (Grantee) for the planning, design, construction, and capital equipping of a Community Center/Police Substation to be built on the grounds of Tall Trees Park in the Essex/Middle River area of the County.		
7. Matching Fund Requirements		
Prior to the payment of any funds under the provisions of this Act for the purposes set forth above, the Grantee shall provide and expend a matching fund. No part of the Grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Baltimore County, Maryland is a jurisdiction containing approximately 640 square miles and a current population of approximately 754,252 people, averaging 1,179 people/square mile. The population is predicted to rise to 803,500 by 2025. The jurisdiction currently boasts over 900 recreational sites in its inventory, consisting of both active and passive recreational lands.		
10. Description and Purpose of Project		
Construction of a 13,000 square foot community building which will include a gymnasium, meeting rooms, activity areas and a police substation. Parking and exterior lighting is included. This building will compliment Tall Trees Park which will include athletic fields, walking paths and picnic areas. The park is being built on the site of a former WWII era apartment complex that had fallen into decline and was considered blight. The County bought the apartments and razed them and began to immediately design a park. The local community asked for a community building that would include a police sub station.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design		\$90,000
Construction		\$1,610,000
Equipment		\$100,000
Total		\$1,800,000
12. Proposed Funding Sources – (List all funding sources and amounts.)		

Source		Amount	
County General Funds		\$900,000	
State Grant		\$900,000	
Total		\$1,800,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/04	1/1/05	3/1/05	3/1/06
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
	Park is new	60,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2004	\$800,000	Athletic Field Renovation	
2003	\$750,000	Chesapeake Village Park Development	
2003	\$1,000,000	Chesterwood Park Development	
2004	\$250,000	Chesapeake Village Park Development	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County, Maryland 400 Washington Avenue Towson, MD 21204		Old Eastern Avenue Middle River, Md 21220	
19. Contact Name and Title		Contact Phone	Email Address
John D. Markley		410-887-3810	jmarkley@co.ba.md.us
Deputy Director of Recreation and Parks			
20. Legislative District in Which Project is Located			6
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			N/A
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0 - Staff will be volunteers	0	\$35,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	13,000 square feet		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			No Renovations
28. Comments:			