

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB855	HB1083	Creation of A State Debt - Montgomery County - Takoma Park Community Learning Center
3. Senate Bill Sponsors		House Bill Sponsors
Senator Ruben		Delegates Franchot, Hixson, and Murray
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Montgomery		\$1,000,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to be used as a grant to the Mayor and City Council of Takoma Park for the planning, design and construction of a building in Takoma Park, to be used as a community learning center.		
7. Matching Fund Requirements		
The grantee shall provide and expend a matching fund, which may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
The City of Takoma Park is a municipal government. The City has built a tradition of volunteer and City run programs that enable our residents, especially our youth and seniors, to better their minds and bodies through educational, social and athletic activities. These services include clubs, sports, special events, and after school and summer programs for youth.		
10. Description and Purpose of Project		
The proportion of children to adults in the City of Takoma Park is increasing and the demand and need for additional recreational programs and services. In the past, this community lost the use of three indoor recreational facilities where many of the programs were sponsored. Currently, space is reserved in the Municipal Building, neighborhood schools, and one small neighborhood center for recreational services. As a result of the growing population, space is not always available. If space is available, it is very often cramped and poorly configured in order to accommodate the programming. As expected, programs at school facilities are often preempted by school activities on very short notice. The existing site of the Municipal Building was selected as the co-location of the center following many hours of community discussions. The community center will occupy approximately 33,000 square feet of building space. Existing municipal structures and operations shall remain on the property. This design affords the City an opportunity to take advantage of existing land which is located in the heart of the City and within walking distance of the Takoma Metro Station and apartments and homes housing over 6,700 people. Phase I of the construction project includes a computer learning center, teen room, tot room, senior room, dance room, art/poetry room, meeting rooms, the transformation of the old City Council Chambers into a theater space and parking improvements. It also includes installation of a costly storm drain in an area on the property recently identified as an unmapped flood plain.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		\$0
Design		\$994,235

Construction				\$11,523,765
Equipment				\$0
Total				\$12,518,000
12. Proposed Funding Sources – (List all funding sources and amounts.)				
Source		Amount		
State of Maryland - Requested		\$1,000,000.00		
City of Takoma Park, MD - Committed		\$6,662,000.00		
Montgomery County - Committed		\$2,350,000.00		
State of Maryland - Committed		\$1,800,000.00		
Maryland Program Open Space - Committed		\$457,000.00		
Federal Grant - Committed		\$249,000.00		
Total				\$12,518,000.00
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
January 2001	January 2003	June 2003	November 2005	
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete
0		900 Visitors, meeting attendees, program participants		4,500 Participants in afterschool programs, summer camps, senior programs, art and dance classes, meeting attendees, audiences and visitors
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
1999	\$500,000.00	Takoma Park Community Learning Center		
2000	\$500,000.00	Takoma Park Community Learning Center		
2001	\$500,000.00	Takoma Park Community Learning Center		
2004	\$300,000.00	Takoma Park Community Learning Center		
18. Legal Name and Address of Grantee		Project Address (If Different)		
City of Takoma Park 7500 Maple Avenue Takoma Park, MD 20912		Same		
19. Contact Name and Title		Contact Phone	Email Address	
Suzanne Ludlow		301-891-7229	SuzanneL@takomagov.org	
Community & Government Liaison				
20. Legislative District in Which Project is Located			20	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Linda S. Perlman, Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	301-891-2200		NO
Address:		If Yes, List Appraisal Dates and Value	
7000 Carroll Avenue			
Suite 200			
Takoma Park, MD 20912			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
17.5	20.25	\$405,000.00	\$917,000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	33,000		
Space to Be Renovated GSF	33,000		
New GSF	49,272		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1971
28. Comments:			

