

State of Maryland

Bond Bill Fact Sheet

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|---|---------------------|---|--|
| 1. Senate Bill # | House Bill # | 2. Name of Bill | |
| SB906 | HB1453 | Creation of A State Debt - Prince George's County - Global Development Services for Youth | |
| 3. Senate Bill Sponsors | | House Bill Sponsors | |
| Senator Nathaniel Exum | | Delegates Michael Vaughn, Carolyn Howard, Joanne Benson. | |
| 4. Jurisdiction (County or Baltimore City) | | 5. Requested Amount | |
| Prince George's County | | 350,000 | |
| 6. Purpose of Bill | | | |
| Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Global Developmental Services for Youth, Inc. for the acquisition, planning, design, and construction of a youth facilities center. | | | |
| 7. Matching Fund Requirements | | | |
| None | | | |
| 8. Special Provisions | | | |
| None | | | |
| 9. Description and Purpose of Grantee Organization | | | |
| To develop mental, physical, and social skills, and provide academic enhancement for at risk youths in disadvantaged communities. | | | |
| 10. Description and Purpose of Project | | | |
| To provide a youth facilities center for GDSY's expanding operation. | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | |
| 11. Estimated Capital Costs | | | |
| Acquisition | | 50,000 | |
| Design | | 35,000 | |
| Construction | | 250,000 | |
| Equipment | | 0 | |
| Total | | \$335,000 | |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | | |
| Source | | Amount | |
| 2005 Maryland State Bond Bill | | 335,000 | |
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| Total | | \$335,000 | |

| 13. Project Schedule | | | |
|---|---------------------------------|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 3 rd Quarter 2005 | 4 th Quarter 2005 | 1 st Quarter 2006 | 1 st Quarter 2007 |
| 14. Total Private Funds and Pledges Raised as of January 2005 | | 15. Current Number of People Served Annually at Project Site | 16. Number of People to be Served Annually After the Project is Complete |
| 150,000 | | 250 | 500 |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| None | | | |
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| | | | |
| 18. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Global Developmental Services for Youth, Inc. The Board of Directors 311 68 th Place Suite 114 Seat Pleasant, MD 20743 | | To be determined | |
| 19. Contact Name and Title | | Contact Phone | Email Address |
| John T. Henderson, Vice Chairman | | 410-727-0406 | jhender508@aol.com |
| | | | |
| | | | |
| 20. Legislative District in Which Project is Located | | | District 24 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | John T. Henderson | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-727-0406 | | NA |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 207 East Redwood St. Suite 800 Baltimore Md 21202 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 5 (volunteers) | 12 | 130,000 | 150,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | TBD |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |

| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
|--|------------------------|------------------------------|------------------------------|
| To be determined | | | |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | To be determined | | |
| Space to Be Renovated GSF | To be determined | | |
| New GSF | To be determined | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | |
| 28. Comments: | | | |
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