

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB743	HB650	Creation of a State Debt - Carroll County - Union Street Community Center
3. Senate Bill Sponsors		House Bill Sponsors
Carroll County Senators		Carroll County Delegation
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Carroll		\$300,000.
6. Purpose of Bill		
Construction and capital equipping of a community center. The center will include a computer lab and an all-purpose community room, to be located in Westminster in Carroll County.		
7. Matching Fund Requirements		
Grantee will provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.		
8. Special Provisions		
No portion of the proceeds of the loan or any of the matching funds will be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or construction of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity or any religious denomination.		
9. Description and Purpose of Grantee Organization		
The Westminster Community of Shalom is a nonprofit organization, a 501c3, whose mission is to improve the community in which we live. We have formed collaborative relationships with the community, government, faith communities, and other nonprofit groups. The Community Center will provide a healthy and safe place for children to go after school, where they will do homework, participate in organized activities and improve computer skills, which will improve their performance in school. These activities are currently being provided through our partnership with the Union Street United Methodist Church. For the last five years this group has also provided an extensive and successful sports program to the children of this community.		
10. Description and Purpose of Project		
The Union Street Community Center will have approximately 6,750 square feet. It will contain a basement level, and two above ground levels. The facade is intended to resemble the surrounding properties, and the building will go to the sidewalk. It is designed to be a flexible space suitable for various community programming needs. There will be adult tutoring, parenting classes, outreach to senior citizens and health enhancement activities. The Boys and Girls Club of Central MD will operate programs from 3 PM to 9 PM. A door-to-door survey in the community showed that 85% of residents of the area are low-and moderate-income. Because of poor public transportation many services are unavailable to this community. There will be one full time and one part time person employed. Many organizations throughout Carroll County are offering volunteer services for the Center.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design		\$19,000
Construction		\$912,000

Equipment			
Total		\$931,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Community Development Block Grant		\$450,000	
City of Westminster-RALF		50,000	
State of Maryland Bond Bill		\$300,000	
Westminster United Methodist Church - pledged-1/3 in hand		\$35,000	
Anonymous Family Trust		\$30,000	
M/M Thomas K. Ferguson		\$2,000	
Junior Women's Club of Westminster		\$1,000	
Kiwanis Club of Westminster		\$1,000	
M/M Charles W. Albert		\$1,000	
The Board of Child Care (Proposal Submitted)		\$60,000	
Saint Paul's United Church of Christ		\$1,000	
Total		\$931,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/04	April 2005	July 2005	March 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$71,000		0	600
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Westminster Community of Shalom 22 Union Street P.O. Box 2243 Carroll County Westminster, MD 21158		25 Union Street Westminster, MD 21157	
19. Contact Name and Title		Contact Phone	Email Address
Deborah Sims, Chairperson, Bd of Director 1155 Western Chapel Road New Windsor, MD 21157		H-410-857-0954	debsims7@aol.com
		C-410-259-2082	
20. Legislative District in Which Project is Located			5
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	

Name:	None	Has An Appraisal Been Done?	Yes/No	
Phone:			N/A	
Address:		If Yes, List Appraisal Dates and Value		
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
None	2	\$0	\$79,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee own or lease the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee and any space is to be leased, provide the following:				
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased	
E. If property is leased by grantee – Provide the following:				
Name of Leaser	Length of Lease	Options to Renew		
Union Street United Methodist Church	30 years	Yes		
26. Building Square Footage:				
Current Space GSF	0			
Space to Be Renovated GSF	0			
New GSF	6750			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a	
28. Comments:				
The lease is for land only.				

