

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>	
SB170	HB284	Creation of a State Debt--Baltimore City--The Baltimore Museum of Art	
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>	
Senator McFadden		Delegate McIntosh	
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>	
Baltimore City		\$750,000	
<b>6. Purpose of Bill</b>			
This bill authorizes the creation of a State Debt not to exceed \$750,000, the proceeds to be used as a grant to the Board of Trustees of The Baltimore Museum of Art, Inc. for the capital equipping of the art museum to include roof replacement and mechanical, lighting, and other electrical improvements.			
<b>7. Matching Fund Requirements</b>			
This bill requires an equal matching fund which may consist of in kind contributions or funds expended prior to the effective date of the Act. No part of the matching fund may consist of real property standard match.			
<b>8. Special Provisions</b>			
This bill requires the grantee to convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest in the property.			
<b>9. Description and Purpose of Grantee Organization</b>			
The Baltimore Museum of Art is the oldest and largest art museum in Maryland, annually serving 250,000 to 300,000 visitors from every part of the state, including 25,000 students coming on free school tours. Its mission is to seek innovation and excellence in an artistic program that focuses on art of the modern era, from the 19th century to the present. The Museum is committed to creating an environment that inspires creativity, encourages learning, and fosters human understanding in a place where everyone feels welcome.			

**10. Description and Purpose of Project**

The proposed project will address infrastructure needs in the Museum’s West Wing, specifically the HVAC system, roof, and lighting:

The temperature and humidity of the Museum is controlled by an ice thermal storage unit system attached to the West Wing. A national model for energy-efficient climate control when it was installed, the Museum’s aging unit it is now at the end of its useful life and new systems are far more advanced. Replacing the existing unit with a reliable, higher-efficiency system is critical for the protection of the artwork and the comfort of visitors.

Replacement of the roof will prevent leaks that place the artwork into the galleries below at risk. It will also be more cost-effective to replace rather than continue to repair the roof once it passes out of warranty this year.

The new lighting system will have better light-level control capabilities, resulting in better protection for the artwork and a more ideal viewing experience for visitors, and it will replace electrical equipment that is no longer supported by the manufacturer.

All of the elements of this project require closing the West Wing galleries and storing the artwork. All the upgrades must be scheduled simultaneously to realize cost savings as a result of removing and storing the artwork only once and minimize the amount of time that the galleries are closed to visitors and school groups.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	246,000
<b>Construction</b>	1,065,000
<b>Equipment</b>	328,000
<b>Total</b>	1,639,000

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Baltimore City Bond Funding (already approved by voters)	750,000
State Request	750,000
Baltimore Museum of Art operating funds	139,000
<b>Total</b>	1,639,000

**13. Project Schedule**

Begin Design	Complete Design	Begin Construction	Complete Construction
October 2005	March 2006	May 2006	December 2006

<b>14. Total Private Funds and Pledges Raised as of January 2005</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
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\$750,000	250,000-300,000	250,000-300,000
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>		
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>
1997-2001	4,250,000	Lucas Collection Purchase from Maryland Institute College of Art
1994	500,000	Pope Building Roof Renovations
1993	500,000	Repairs and Renovation
1990-1991	<b>1,875,000</b>	Construction
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>
The Baltimore Museum of Art, Inc. 10 Art Museum Drive Baltimore, MD 21218		same
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>
Doreen Bolger, Director		410-396-6794
Cecilia Meisner, Dir. Grants & Special Projects		410-396-6794
<b>20. Legislative District in Which Project is Located</b>		40th
<b>21. Legal Status of Grantee (Please Check one)</b>		
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>	<b>23. If Match Includes Real Property:</b>	
<b>Name:</b> Robert Mathias	<b>Has An Appraisal</b>	Yes/No
<b>Phone:</b> 410-580-4515	<b>Been Done?</b>	n/a
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>	
c/o The Baltimore Museum of Art 10 Art Museum Drive, Baltimore MD 21218		
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>		
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>
146	146	11,737,321
		<b>Projected Operating Budget</b>
		11,800,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>		
<b>A. Will the grantee own or lease the property to be improved?</b>		Own with the City of Baltimore
<b>B. If owned, does the grantee plan to sell within 15 years?</b>		no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>		no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>		
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>
		<b>Square Footage Leased</b>

<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	197,766		
<b>Space to Be Renovated GSF</b>	35,000		
<b>New GSF</b>	197,766		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		1929, 1937, 1957, 1982, 1992	
<b>28. Comments:</b>			