# State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	e of Bill			
	HB304	Creation of a State Debt - St. Mary's County - Charlotte Hall				
		Welcome Center				
3. Senate Bill Sponsors			House Bill Sponsors			
_			St. Mary's County Delegation			
<b>4. Jurisdiction</b> (County or Baltimore City)		re City)	5. Requested Amount			
St. Mary's County			\$437,000			

## 6. Purpose of Bill

Authorizing the creation of a State debt, the proceeds to serve as a grant to the County Commissioners of St. Mary's County for Phase II of the design, construction and renovation of the original Charlotte Hall Military Academy Headmaster's Residence to serve as a county and regional visitors center.

# 7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

# 8. Special Provisions

None.

## 9. Description and Purpose of Grantee Organization

The County Commissioners of St. Mary's County is the governing body of St. Mary's County, Maryland and the owner of the property that is the subject of this legislation.

### 10. Description and Purpose of Project

Situated on 3.18 acres, the county-owned building close to the north county line and adjacent to Route 5, is being renovated to serve as a northern gateway visitors center. In addition to assisting the visiting public, the center will serve as the hub for Charlotte Hall's development as a tourism destination, "linking" visitors with other activities to include a walking trail of the area's numerous historic features, the Three Notch Trail System, the nearby Amish Market and the new Senior Center.

The colonial-style structure, which dates to the 1940's, was upgraded for use as office space in the 1990s with state funds through the Department of Juevenile Services. Phase I of the project includes full concept design, plus modifications to the main floor for use as travel counseling and exhibit space, façade improvements, signage, and landscape enhancements. Funding is in place and architectural/engineering services are in the final contract stage.

Phase II for which state funding is sought, will include the addition of an elevator and stairway recon-figuration for increased handicap access to other floors of the three story strucutre, increased parking, additional restrooms, additional square footage to extend the center and for retail and private functions use. It will also include additional site improvements designed to increase the center's appeal to visitors and usefulness to the community to include paved walkways and outdoors events spaces.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

### 11. Estimated Capital Costs

Acquisition							0		
Design						107,000			
Construction						661,000			
Equipment			106,000						
			874,000						
12. Proposed Funding Sources – (List all funding sources and amounts.)									
Source Source						Amount			
Requested 2005 State				437,000 437,000					
County budget appro	рпанон ш г	103					437,000		
				Total			874,000		
13. Project Schedul									
Begin Design	Comple		)	Begin Const			mplete Construction		
October05		1ary 05		June 0	_	16 N	June 06		
14. Total Private Fu Pledges Raised as of				Number of ed Annually at			ber of People to be Annually After the		
2005	January	_	ect Site	eu Annuany a			s Complete		
()			eet Bite	0			25,500		
17. Other State Cap	ital Grants	to Re	cipients	in Past 15 Ye	ars		- /		
Legislative Session	Amou				Purpose				
None for this									
project									
40 F 1N	4 7 7	0.0				(ICD:CC			
18. Legal Name and Board of Commission				-	Project Address (If Different)				
Inc.	ilers for St.	wary s	County	′	3757 Charlotte Hall School Road Charlotte Hall, MD 20622				
23115 Leonard Hall	Drive			Charlotte 1	Charlotte Hall, WID 20022				
P.O. Box 653									
Leonardtown, Maryla	and 20653								
19. Contact Name and Title				Contact Pl	hone		<b>Email Address</b>		
Carolyn Laray, Manager Divison of Tourism				(301) 475-4	4200	_	n.laray@co.saint-		
				ext 1403	0.400	marys.			
George Erichsen, Director Dept of Public Works and Transportation				(301) 863- ext 510	8400	-	erichsen@co.saint-		
vv ofks and fransport		CAL SIU		marys.	mu.us				
20. Legislative District in Which Project is Located						29			
21. Legal Status of Grantee (Please Check one)									
U	- 1 miles (1 1	cuse C	TOOK OII	-)					

Local Govt.		For Profit	Non Profit	F	Federal			
22. Gran	tee Legal Rep	resentative	23. If Match Includes Real Property:					
Name:	Heidi E. Dudo	derar, Asst. Co. Atty	Has An Apprais	es/No				
Phone:	301) 475-420	0 ext 1700	Been Done?		NA			
Address	•		If Yes, List Appraisal Dates and Value					
23115 Le	onard Hall Dri	ve						
P.O. Box	653							
Leonardtown, Maryland 20653								
<b>24.</b> Impa	ct of Project o	n Staffing and Operating	g Cost at Project Si	te				
Cur	rent # of	ng Projecte	Projected Operating					
En	ıployees	Employees	Budget	В	Budget			
	0	1	0	6	60,000			
25. Own	nership of Prop	oerty (Info Requested by T	Treasurer's Office fo	r bond issuance	purposes)			
A. Will	the grantee ow	n or lease the property t	o be improved?		Own			
B. If ow	ned, does the g	grantee plan to sell within	n 15 years?		No			
C. Does	the grantee in	tend to lease any portion	of the property to	No				
D. If pro	operty is owne	d by grantee and any spa	ice is to be leased, p	provide the foll	owing:			
				Cost	Square			
	Le	essee	Terms of Lease	Covered by	Footage			
			Terms of Lease	Lease	Leased			
E. If pro	operty is leased	l by grantee – Provide th						
	Name o	of Leaser	Length of	to Renew				
			Lease	•				
					1			
					1			
			+					
26 D.:	ding Course F	notago						
	ding Square For Space GSF	ootage:	1		4.400			
	Be Renovated	CSF			4,400 2,000			
New GS		GSI			1,200			
		on of Any Structures Pro	nosed for		1,200			
		on of Any Structures Pro on or Conversion	posed for		1948			
28. Com		II OI CUIIVEI SIUII						
20. Cuill	ments.							
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