

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB331	HB884	Creation of a State Debt - Montgomery County - Easter Seals Inter-Generational Center
3. Senate Bill Sponsors		House Bill Sponsors
Sen. Ida Ruben		Delegates Hixson, Franchot, & Murray
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Montgomery		\$800,000
6. Purpose of Bill		
<p>The bond bill authorizes a State grant to the Board of Directors of Easter Seals Society for Disabled Children and Adults, Inc. for construction of a 34,400 square foot Inter-Generational Center with a 32,000 square foot underground garage in downtown Silver Spring, Montgomery County. Plans for the Center include: 1) day services for the elderly and for adults and children with disabilities; 2) inter-generational programming that will include youth from the community; 3) before and after school programs for children; 4) a day care center; 5) inter-generational programming that will include youth from the community; 6) space that will be made available to the community for workshops and training programs, and 7) space for the regional administrative offices of Easter Seals.</p>		
7. Matching Fund Requirements		
<p>This bill requires a matching fund no part of which may consist of in kind contributions or funds expended prior to the effective date of this Act. The matching fund may consist of real property which will be the value of the real property located at Second Avenue and Spring Street in downtown Silver Spring, to be transferred by Montgomery County to Easter Seals. The land has been appraised at \$1,200,000.</p>		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
<p>For more than 70 years, the Easter Seal Society for Disabled Children and Adults, Inc., has been carrying out its mission of helping individuals with disabilities in Maryland, the District of Columbia, and Northern Virginia live with equality, dignity, and independence. The organization is an independently incorporated 501c3 nonprofit affiliate of Easter Seals National, the nation's oldest nonprofit organization serving people with disabilities. Easter Seals works to create solutions that change the lives of children and adults with disabilities or other special needs and improve the lives of their families.</p> <p>Easter Seals provides a combination of direct client services and support services to their families, reaching a total of more than 10,000 people a year. The organization offers services in three (3) core programs: 1) early intervention, education, and childcare for children with disabilities; 2) senior and adult day services; and 3) home/community medical rehabilitation therapies for children and adults. Other services include family support groups, early developmental playgroups, community education, information and referral, and public health education.</p>		

10. Description and Purpose of Project

Easter Seals has partnered with the Silver Spring downtown redevelopment effort to implement a groundbreaking project to enhance community services and improve the quality of life for families who live and work in Silver Spring and the surrounding communities. Montgomery County has shown its support with the contribution of a \$1.2 million parcel of land located in Silver Spring's central business district.

There is a special need for services for the growing number of seniors who live in this area. Additionally, family caregivers who work in Silver Spring need day services near their place of employment for their loved ones. In a new innovation, Easter Seals will bring together its highly successful programs for seniors and for children and adults with disabilities to create the Inter-Generational Center. The Center will serve clients of all ages with activities that will create opportunities for people to contribute at all stages of life. It will provide direct services to approximately 1,350 clients annually.

The Center will truly be a community hub. In addition to day services for seniors and adults, it will have a geriatric physical therapy center. Pediatric services will include speech and physical therapy, academic tutoring, after-school and summer enrichment programs, and developmental playgroups. The building will also house a family caregiver resource center. Structured inter-generational activities will facilitate regular contact among seniors and youth from the local community groups to hold workshops, training programs, and other kinds of activities. The building will also house the regional administrative offices of Easter Seals.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	0
Design	848,000
Construction	8,712,000
Equipment	746,000
Total	10,306,000

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Bill (current year request)	800,000
State Bond Bill (prior year award)	200,000
DHMH	1,000,000
Montgomery County	500,000
HUD & Federal	2,050,000
Other private funding sources	5,756,000
Total	10,306,000

13. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
10/03	6/05	9/05	10/06
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
3,714,399	0	1,350 clients, 60 Easter Seals employees will be housed in the building.	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None	N/A	N/A	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Easter Seal Society for Disabled Children & Adults, Inc. 4041 Powder Mill Road, Suite 100 Calverton, MD 20705		Second Avenue and Spring Street, Silver Spring, MD (Exact street address has not yet been assigned.)	
19. Contact Name and Title		Contact Phone	Email Address
Lisa Reeves, President		301-931-8700	lreeves@eseal.org
Fred Wilson, CFO		301-931-8700	fwilson@eseal.org
20. Legislative District in Which Project is Located			20
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Anne C. Martin and Robert H. Metz	Has An Appraisal Been Done?	Yes/No
Phone:	301-961-5127		Yes
Address:		If Yes, List Appraisal Dates and Value	
Linowes & Blocher LLP 7200 Wisconsin Avenue, Suite 800 Bethesda, MD 20814		1997	\$1,200,000
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	60	0	\$3,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
There are no current plans to lease space. If space were leased, it would be occupied by another non-profit organization that would provide services that support Easter Seal programs.			1,000
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	N/A		
New GSF	64,400 sq. ft. including underground garage		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		N/A	
28. Comments:			
This request was submitted last year under Senate Bill # 306 and House Bill #206. We requested \$1,000,000 but were awarded \$200,000. Capital Cost in section 11 represent total cost of the project.			