



<b>Total</b>			\$800,000	
<b>13. Project Schedule</b>				
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>	
1 <sup>st</sup> Quarter 2006	2 <sup>nd</sup> Quarter 2006	3 <sup>rd</sup> Quarter 2006	2 <sup>nd</sup> Quarter 2007	
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>		<b>16. Number of People to be Served Annually After the Project is Complete</b>
None		7000		7000
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>				
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>		
None				
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>		
Mayor and Town Council One Capitol Heights Blvd. Capitol Heights, MD 20743		Tyne Building 5941 Central Avenue Capitol Heights, MD 20743		
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>	
Mayor Joyce Ayers Nixon		301-336-0626	mayorjanixon@netscape.net	
<b>20. Legislative District in Which Project is Located</b>			District 24	
<b>21. Legal Status of Grantee (Please Check one)</b>				
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>		
<b>Name:</b>	Michael Worthy	<b>Has An Appraisal Been Done?</b>	Yes/No	
<b>Phone:</b>	301-887-9000		NA	
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>		
5400 Kenilworth Ave Riverdale Md, 20737				
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
25	25	2,185,400	2,300,000	
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>				
<b>A. Will the grantee own or lease the property to be improved?</b>				Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>				No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>				No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>				

