# State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	e of Bill				
SB893	HB1444	Creation of a State Debt - Baltimore City - Maryland Zoo in					
		Baltimore					
3. Senate Bill Sponsors			House Bill Sponsors				
Senator Hughes			Delegate Marriott				
<b>4. Jurisdiction</b> (County or Baltimore City)		re City)	5. Requested Amount				
Baltimore City			\$500,000				
( D epil							

#### 6. Purpose of Bill

The Bill authorizes a State Grant to the Maryland Zoological Society, Inc. for three capital projects: a new water filtration system for exhibits in the Africa and Maryland Wilderness sections of the zoo; a new manure disposal waste system; and a garage to house Zoo trams.

# 7. Matching Fund Requirements

None

#### 8. Special Provisions

None

# 9. Description and Purpose of Grantee Organization

The Maryland Zoological Society, Inc. (dba The Maryland Zoo in Baltimore) is a non-profit organization that provides (1) free educational services to Maryland students K-12 through the Free School Admission Program and to the general public, (2) important tourism revenue as Maryland's premiere zoological park and as a family-oriented attraction, and (3) critical conservation and research efforts for local, national and international species.

# 10. Description and Purpose of Project

The Zoo's current water filtration systems in Africa and the Maryland Wilderness exhibits are eight to fifteen years old and are operating sub-optimally in terms of system upkeep and staff time. They are past their anticipated useful lives. Upgrades to new water filtration technology would result in greater cost efficiencies, greater life spans for the system components, ease of use for Zoo staff, improved quality of life for animal populations, and enhanced water viewing of animals for guests.

The second project deals with animal waste at the Zoo. Current procedures require a multi-step process that is both time consuming and exposes some waste to run-off. The new system is more environmentally sound and more efficient.

As a good steward of State property, the Zoo would like to build a garage to house its three new tram systems. The building will safeguard the vehicles from criminal activity, protect from weathering, and provide a garage/maintenance area.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

### 11. Estimated Capital Costs

Acquisition	0
Design	75,000
Construction	100,000
Equipment	325,000
Total	500,000

12. Proposed F	undi	ng Sources	- (Lis	st all fu	nding sources	and a	amounts	s <b>.</b> )		
Source							Amount			
Requested 2006 State Grant							500,000			
					Total			500,000		
13. Project Sch	redul	e			1000			200,000		
Begin Design		Comple	te Des	ign	Begin Const	truction	on C	omplete Construction		
7/1/05	2 2			10/1/0		011	6/30/06			
14. Total Priva	te Fu	nds and	15. (	15. Current Number of			16. Nu	mber of People to be		
Pledges Raised				People Served Ann		t		Annually After the		
2005		• • • • • • • • • • • • • • • • • • •	_	Project Site				t is Complete		
(	)		- J		00,000		- 3	400,000		
17. Other State	Cap	ital Grants	to Re			ears		,		
Legislative Ses		Amou					urpose			
2003				ore Zoo Redev	re Zoo Redevelopment Project					
2002		· · · · · · · · · · · · · · · · · · ·				re Zoo Redevelopment Project				
2001		· · ·				re Zoo Redevelopment Project				
1999					re Zoo Redevelopment Project					
18. Legal Name	e and					Project Address (If Different)				
The Maryland Z					3		<u> </u>	,		
Druid Hill Park		,	,,							
Baltimore, MD	21217	7								
19. Contact Name and Title				Contact P	hone	one Email Address				
Elizabeth Grieb, President			410-396-7	102	bgrie	eb@marylandzoo.org				
·										
20. Legislative District in Which Project is Locate				ocated		40				
21. Legal Statu	s of (	Grantee (Pl	ease C	heck on	e)					
		or Pr		· .	Non Profi		Federal			
22. Grantee Legal Representative				23. If Ma	23. If Match Includes Real Property:					
Name: Jeffrey P. Riley, Esq.					Has An Appraisal		Yes/No			
Phone: 410-823-8241				Don						
Address:					If Yes, List Appraisal Dates and Value					
Miles & Stockri	dge									
600 Washington	_	nue								
Suite 300										

Towson, MD 21204											
24 Impact of Project of	n Staffing and Anarating	Cost at Duaisat Si	<b>t</b> o								
Current # of	24. Impact of Project on Staffing and Operating Cost at Project Site  Current # of Projected # of Current Operating Projected Operating										
Employees	Employees	Budget	ng Projected Operating Budget								
200	200	11,000,000		000,000							
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance											
A. Will the grantee own or lease the property to be improved?											
B. If owned, does the grantee plan to sell within 15 years?											
	tend to lease any portion		other	s?	No						
D. If property is owned	d by grantee and any spa	ce is to be leased, p	rovi	de the follo	owing:						
			Cost Covered by Lease		Square						
Le	ssee	Terms of Lease			Footage Leased						
E. If property is leased	by grantee – Provide the	e following:									
Name o	of Leaser	Length of Lease Options to Rei			o Renew						
26. Building Square Fo	ootage:										
Current Space GSF	, o.u., o.u.				n/a						
Space to Be Renovated	GSF										
New GSF											
	on of Any Structures Pro	posed for			n/a						
28. Comments:	ii or Conversion										