

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB364	HB590	Creation of a State Debt - Prince George's County - CASA Multi-Cultural Service Center
3. Senate Bill Sponsors		House Bill Sponsors
Senators Britt, Exum, Green, Lawlah, and Pinsky		Delegates Niemann, Franchot, Gaines, Healey, Murray, Ramirez, and Ross
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Prince George's County		\$300,000
6. Purpose of Bill		
Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of CASA of Maryland, Inc. for the construction, repair, and renovation of McCormick-Goodhart Mansion to be used as the CASA Multi-Cultural Service Center		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest.		
9. Description and Purpose of Grantee Organization		
CASA of Maryland, Inc. is a 501(c)(3) nonprofit organization with 20 years of empowering and serving the low-income community. CASA's mission is to improve the quality of life, social and economic well being of the Latino community. CASA facilitates the self-development, organization, and mobilization of the Latino community to gain full participation in the larger society. CASA achieves its mission through programs in employment placement, legal and social services, education, health promotion and access, community organizing, and leadership development.		
10. Description and Purpose of Project		
CASA of Maryland, Inc. respectfully requests \$300,000 to be used as a grant for the construction, repair, and renovation of the McCormick-Goodhart Mansion. This property, located in Langley Park, Maryland, will be renovated to create a Multi-Cultural Service Center to serve the needs of the growing Latino and immigrant community in that area. The project will be led by CASA who will supervise all real estate transactions, contracting, legal issues, and capacity building issues. The final product will be a multi-cultural service center in the heart of the International Corridor of Prince George's County, to serve the needs of the growing and diverse community there.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design		\$400,00
Construction		\$4,100,000
Equipment		
	Total	\$4,500,000

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
2005 Maryland State Bond Bill		\$300,000	
Community Legacy Grant (MD DHCD)		\$150,000	
Prince George's County Executive/HUD		\$575,000	
State and Federal Tax Credit		\$2,000,000	
Loan (NCLR Capital Fund)		\$1,000,000	
Capital Campaign (individuals, corporations, foundations)		\$475,000	
Total		\$4,500,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 1 st , 2005	June 30, 2006	January 1 st , 2007	December 31 st , 2008
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
0	0	5,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
none			
18. Legal Name and Address of Grantee		Project Address (If Different)	
CASA of Maryland, Inc. 310 Tulip Avenue Takoma Park, MD 20912		8151 15 th Avenue Langley Park, MD	
19. Contact Name and Title		Contact Phone	Email Address
Gustavo Torres, Executive Director, CASA		301.270.0419	gtorres@casamd.org
Kim Propeack, Co-Director Community Organizing and Political Action		301.431.4185 ext. 216	kpropeack@casamd.org
Jennifer Freedman, Director of Development		301.270.7471	jfreedman@casamd.org
20. Legislative District in Which Project is Located			47
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mr. Lawrence Levit, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	202.857.6215		NA
Address:		If Yes, List Appraisal Dates and Value	
Arent Fox 1050 Connecticut Avenue, NW Washington, DC 20036-5339			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
45	60	\$3,598,964	\$5,000,000
25. Ownership of Property (Info Requested by Treasurer’s Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			n/a
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
to be determined - various nonprofit multicultural organizations, such as Caribbean Help Center, SOS Boat People, etc.			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Sawyer Realty, Inc.	99 years	no	
26. Building Square Footage:			
Current Space GSF	17,000		
Space to Be Renovated GSF	17,000		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1926
28. Comments:			
This center is going to be part of the Community Mall that that also includes Langley Park Community Center and a Boys and Girls Club. Collectively these facilities are within walking distance of 2,000 housing units and will provide a full range of services to the broad immigrant community.			