

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>	
SB844	HB281	Creation of a State Debt - Atlantic General Hospital	
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>	
Senator Paula Hollinger		Delegate Bennett Bozman	
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>	
Worcester County		\$100,000	
<b>6. Purpose of Bill</b>			
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Atlantic General Hospital Corporation for the planning, design, construction, and capital equipping of existing space to create a Women's Imaging Center, located in Berlin.			
<b>7. Matching Fund Requirements</b>			
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.			
<b>8. Special Provisions</b>			
None			
<b>9. Description and Purpose of Grantee Organization</b>			
62 bed acute care hospital-501 (c ) (3) non-profit, community hospital			
<b>10. Description and Purpose of Project</b>			
Renovate existing space to open a Women's Imaging Center			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>		N/A	
<b>Design</b>		\$41,000	
<b>Construction</b>		\$160,000	
<b>Equipment</b>		\$614,000	
<b>Total</b>		\$815,000	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Hospital Funds - Planning & Design		\$20,000	
Hospital Bond Project Review Program - Construction		\$51,000	
Hospital Funds - Construction		\$30,000	
Bank Loans, Hospital Funds - Equipment		\$614,000	
2005 State of Maryland Bond Bill		\$100,000	
<b>Total</b>		\$815,000	

<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
01/04	02/05	06/05	09/05
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$52,000 (\$52,492)		4,885	7,444
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2001	\$750,000	Expansion of ED, Outpt. Services, Surgical Services (Governor's Supplemental Budget)	
2002	\$750,000	Expansion of ED, Outpt. Services, Surgical Services (MHA Hospital Bond Project Review Program)	
1991 & 1992	\$5,000,000	To build the original Atlantic General Hospital-Opened May 1993	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Atlantic General Hospital Corporation 9733 HealthWay Drive Berlin, Maryland 21811			
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Cheryl Nottingham, V.P. of Finance		410-641-9602	cnottingham@atlanticgeneral.org
<b>20. Legislative District in Which Project is Located</b>			38
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Steve Awalt, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-296-0858		N/A
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
409 Washington Avenue Suite #1005 Towson, MD 21204			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
3	7	N/A	\$328,000 expenses/Year 1
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No

<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to Be Renovated GSF</b>	2,290		
<b>New GSF</b>	2,290		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2005	
<b>28. Comments:</b>			