

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB984	HB1501	St. Mary's County - Patuxent River Naval Air Museum and Visitors Center
3. Senate Bill Sponsors		House Bill Sponsors
		Delegate John L. Bohanan, Jr. (District 29B)
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
St. Mary's County		\$500,000
6. Purpose of Bill		
Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of County Commissioners of St. Mary's County for construction and capital equipping of the Patuxent River Naval Air Museum and Visitors Center.		
7. Matching Fund Requirements		
This bill requires an equal match, which may not consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.		
8. Special Provisions		
None.		
9. Description and Purpose of Grantee Organization		
The Board of County Commissioners of St. Mary's County is the governing body of St. Mary's County, Maryland, a general purpose unit of local government.		
10. Description and Purpose of Project		
The new Patuxent River Naval Air Museum and Visitors Center, located adjacent to the Patuxent River Naval Air Station, in Lexington Park, Maryland, will present past, present and future developments in naval aviation technology, and provide exciting learning experiences for young people, opening a window into the high-technology frontiers being explored at Patuxent River, and stimulating their interest in pursuing technology careers and education in Maryland. This new, architecturally impressive 23,000 square-foot Museum and Visitor Center will serve as a gateway to Patuxent River, the world's premier center of naval aviation technology, and will become an important asset for marketing the capabilities of Pax River, and the high-technology companies supporting its mission, to new international defense and non-defense business.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		\$2,711,000
Design		500,000
Construction	(Includes Renovation of Existing Buildings on Site, Construction of Aircraft Display Area)	7,787,000
Equipment		35,000
Total		\$11,033,000
12. Proposed Funding Sources – (List all funding sources and amounts.)		
Source		Amount
State Bond Bill (FY 2006)--Requested		\$500,000

State Bond Bill (FY 2001)				250,000
State Bond Bill (FY 2002)				250,000
State Bond Bill (FY 2005)				225,000
Federal Funds (FY 2003 Congressional Appropriation)				3,378,000
State Highway Administration (Land acquired by the State to replace site of former Navy Test & Evaluation Museum)				2,400,000
St. Mary's County				2,000,000
United States Navy (Construction of Aircraft Display Area)				235,000
Private Sector (Patuxent River Naval Air Museum Assn.)				1,500,000
Additional Grants				295,000
Total				\$11,033,000
13. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
Completed	Completed	October, 2005	June, 2007	
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete
\$925,000		65,000		150,000
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
2000 (FY 2001)	\$250,000	Patuxent River Naval Air Museum (Planning/Design,A/E)		
2001 (FY 2002)	\$250,000	Patuxent River Naval Air Museum (Construction)		
2004 (FY 2005)	\$225,000	Patuxent River Naval Air Museum (Construction)		
18. Legal Name and Address of Grantee		Project Address (If Different)		
Board of St. Mary's County Commissioners P. O. Box 653 Governmental Center Leonardtown, Maryland 20650		MD Route 235 at Buse Road Lexington Park, Maryland		
19. Contact Name and Title		Contact Phone	Email Address	
George A. Erichsen, P.E., Director St. Mary's County Department of Public Works and Transportation		301-863-8400	George.Erichsen@co.saint-marys.md.us	
Gary V. Hodge, Project Advisor		301-873-3150	GaryVHodge@aol.com	
20. Legislative District in Which Project is Located				29
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	John B. Norris, III, County Attorney	Has An Appraisal Been Done?	Yes/No	
Phone:	301-475-4200 x1700		Not applicable.	
Address:		If Yes, List Appraisal Dates and Value		
Office of the St. Mary's County Attorney P. O. Box 653 Governmental Center				

23115 Leonard Hall Drive Leonardtown, Maryland 20650			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	7	\$132,000	\$217,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Patuxent River Naval Air Museum Association	TBD	TBD	23,278
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	(Warehouse Buildings Renovated for Temporary Museum) *14,882		
Space to Be Renovated GSF	(New Museum and Visitors Center Building) 23,278		
New GSF	(New Museum-Visitors Center, plus Annex) 38,160		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			Not applicable.
28. Comments:			
*Existing warehouse buildings adjacent to the site of the new Museum and Visitors Center were renovated by the County for use as a temporary museum until construction of the new Museum is completed. These buildings will continue to serve as an annex supporting Museum operations.			