

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB178	HB125	Creation of a State Debt - Baltimore City - The League for People with Disabilities
3. Senate Bill Sponsors		House Bill Sponsors
Joan Carter Conway		Maggie McIntosh
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City		\$500,000
6. Purpose of Bill		
The bill authorizes a State grant to the Board of Director of The League for People with Disabilities for renovation of its headquarters at 1111 E. Cold Spring Lane, Baltimore, Maryland, 21239.		
7. Matching Fund Requirements		
The bill requires an equal matching fund which may consist of funds expended prior to the effective date of the Act. No part of the matching fund may consist of real property or in kind contributions.		
8. Special Provisions		
There are no special provisions.		
9. Description and Purpose of Grantee Organization		
Celebrating its 78th year, The League is a pivotal and pioneering agency committed to offering annually 1,300 individuals with multiple, physical, cognitive and neurological disabilities the opportunities to gain independence through a comprehensive continuum of vocational, rehabilitative, educational, medical, wellness and social services. This capital project will benefit The League by serving nearly 400 more clients annually, a 30% increase; and realizing a \$70,000 reduction in energy and maintenance costs in year one alone which will be re-invested into our programs and services.		
10. Description and Purpose of Project		
The League is renovating and reconfiguring our 50,000 square foot building into a safer, more accessible, and efficient environment for our clients, staff and visitors. As part of our master renovation, The League will be creating a therapeutic, sensory garden for our clients and the community. This project will transform a once abandoned, dilapidated property on a highly visible corner in Baltimore City (East Cold Spring Lane and The Alameda) to an "urban oasis." With the help of the State, we were successful in raising all of the funds needed for the project based on initial cost estimates. That said, because cost estimates for the renovation were provided two years ago, the current estimated cost of the master renovation project is \$1.5 million more than our original estimate. Since we have approached all of our private donors and prospects to make up this difference, we need to secure a \$500,000 bond bill to finish the last leg of our race. We will utilize the funding in FY06, since we started the renovation in early November 2004. We anticipate that the entire project will take 18 months.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		\$0
Design		\$412,000
Construction		\$4,554,000
Equipment		\$534,000
	Total	\$5,500,000

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Capital Campaign		\$4,270,000	
Department of Mental Health and Hygiene		\$730,000	
State Bond Bill		\$500,000	
Total		\$5,500,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	Started November 2004	April 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$4,192,295		1,300	1,700
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2004	\$50,000	Building Renovation	
2003	\$500,000	Building Renovation	
2001	\$400,000	Renovation of Therapeutic Pool	
18. Legal Name and Address of Grantee		Project Address (If Different)	
The League for People with Disabilities 1111 East Cold Spring Lane Baltimore, MD 21239			
19. Contact Name and Title		Contact Phone	Email Address
Janice Frey-Angel, Chief Executive Officer		410-323-0500 x 303	jfrey-angel@leagueforpeople.org
20. Legislative District in Which Project is Located			43
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michele Bresnick	Has An Appraisal Been Done?	Yes/No
Phone:	410-576-4216		No
Address:		If Yes, List Appraisal Dates and Value	
Gordon, Feinblatt			
233 E. Redwood Street, Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
100	110	4,200,000	4,400,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Owned
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	49,000		
Space to Be Renovated GSF	50,400		
New GSF	1,400		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1962
28. Comments:			