

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB25	HB135	Respite Home on South Haven
3. Senate Bill Sponsors		House Bill Sponsors
Senators John Astle and Janet Greenip		Delegate Bob Costa and A.A . County Delegation
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Anne Arundel		\$200,000.
6. Purpose of Bill		
A grant to the Board of Directors to assist in the new construction of a 5-bed extension to The Respite Home on South Haven, located on South Haven Road in Annapolis. This addition represents the final phase towards the completion of the project. The Respite Home offers short-term and extended care for the elderly in a home-like atmosphere.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the matching fund may be provided, directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
The Respite Home on South Haven is the first free-standing respite home in Maryland. It was created to offer life saving relief for the growing population of caregivers by providing short-term care for their elderly family members. The white frame house is an attractive, 10-bed extension of home, with certified nursing aides giving assistance with activities of daily living, and a registered nurse overseeing medical needs. The mission of the Respite Home is to provide caregivers and their frail elders an appealing short or extended stay alternative to coping with the problems of failing health and diminished abilities in a new, small, non-profit home that delivers quality professional services at affordable rates.		
10. Description and Purpose of Project		
<p>The Board of Directors of the Respite Home is seeking to complete phase 2, the final phase of the project with the addition of a 5-bed wing, bringing the Respite Home to it's total licensed occupancy of 15. The first phase of the Respite Home, the renovation of the existing building and construction of the 10-bed home, was completed in 2003. Since then, a total of 267 elderly men and women have been served. The home features comprehensive care (medication management, personal care, meals, laundry, 24 hour care, RN supervision), for the guests, while affording their caregivers freedom from their responsibilities for short or long stays.</p> <p>The public's response to the care provided at Respite Home has been great, and near capacity has already been reached. Extended Care Respite was added at the request of family members satisfied with the care their elders were receiving at Respite Home. Therefore, the Board of Directors is seeking to maximize the number of guests that may be cared for, by building the new and final wing of 5 beds, that was planned for in the initial architectural designs.</p>		
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>		
11. Estimated Capital Costs		

Acquisition				0					
Design				40,000					
Construction				275,000					
Equipment				85,000					
Total				400,000					
12. Proposed Funding Sources – (List all funding sources and amounts.)									
Source				Amount					
Requested 2005 State Grant				200,000					
Corporate Contributions				50,000					
Foundation Contributions				75,000					
Private Individual Contributions				75,000					
Total				400,000					
13. Project Schedule									
Begin Design		Complete Design		Begin Construction		Complete Construction			
August 2004		May 2005		September 2005		March 2006			
14. Total Private Funds and Pledges Raised as of January 2005			15. Current Number of People Served Annually at Project Site			16. Number of People to be Served Annually After the Project is Complete			
\$70,000			267 since June 2003			450+			
17. Other State Capital Grants to Recipients in Past 15 Years									
Legislative Session			Amount			Purpose			
2000			\$150,000.			Construction of Respite Home on South Haven			
18. Legal Name and Address of Grantee					Project Address (If Different)				
Heritage Harbour Health Group, Inc. 2574 South Haven Road, Annapolis, MD 21401									
19. Contact Name and Title					Contact Phone		Email Address		
Maeve S. Ostrowski, RN, MS, Executive Director					410-224-5551		osannap5@aol.com		
20. Legislative District in Which Project is Located							33B		
21. Legal Status of Grantee (Please Check one)									
Local Govt.			For Profit			Non Profit		Federal	
<input type="checkbox"/>			<input type="checkbox"/>			<input checked="" type="checkbox"/>		<input type="checkbox"/>	
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:		Daniel Lynch, Daniel La Placa, John F.Shay, Jr.			Has An Appraisal		Yes/No		

Phone:	301-950-0100	Been Done?	
Address:	If Yes, List Appraisal Dates and Value		
Knight, Manzi, Nussbaum & La Placa 14440 Old Mill Road Upper Marlboro, MD 20772			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
27	30	550,000	650,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,000		
Space to Be Renovated GSF	n/a		
New GSF	1,800		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2005-2006
28. Comments:			

A new addition is proposed that will greatly enhance the options for caregivers of frail, elderly men and women. A track record has been created that shows the success of this new business. The Maryland Legislature has been supportive throughout the formation of this venture, recognizing in their collective wisdom that the elderly population, that is projected to grow by 66% by 2030, affects all of us in our own families and in our communities. The Board of Directors and the Executive Director of this milestone organization respectfully request that the esteemed members of the General Assembly vote for the passage and subsequent funding of this bond bill.