

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB53	HB335	Creation of a State Debt - Anne Arundel County - Regional Boys and Girls Clubs of Annapolis
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senate Astle		Delegate Busch
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Anne Arundel County		\$750,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State Debt not to exceed \$750,000, the proceeds to be used as a grant to the Board of Directors of the Boys and Girls Clubs of Annapolis and Anne Arundel County, Inc. for the reconstruction, renovation, restoration, and capital equipping of Wiley Bates High School for use by the Boys and Girls Club of Annapolis and Anne Arundel County.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
The grantee must grant and convey a perpetual easement to the Maryland Historical Trust.		
<b>9. Description and Purpose of Grantee Organization</b>		
<p>Since 1988 the Boys &amp; Girls Club of Annapolis and Anne Arundel County has provided the students ages 6 to 18 in Anne Arundel County safe, positive after-school settings to develop academic and leadership skills. The Club currently operates facilities in four locations throughout Anne Arundel County. All existing facilities are leased and located in either subsidized or public housing or in public schools.</p> <p>The Boys &amp; Girls Club is the largest after-school program in the entire region, offering members nationally proven programs in five core areas: Character &amp; Leadership; Education &amp; Career Development; Health &amp; Life Skills; the Arts; and Sports Fitness &amp; Recreation. Education is the Club's highest priority and is the cornerstone the services that are offered in support of the Club's mission to help young people become productive and responsible adults. In addition a Boys &amp; Girls clubs recently launched a new initiative dealing with gang prevention and intervention.</p> <p>The Boys &amp; Girls Club of Annapolis &amp; Arundel County is an affiliate of the Boys &amp; Girls Club of Greater Washington and part of a nationwide affiliation of local, autonomous organizations of the Boys &amp; Girls Clubs of America. The mission of the B&amp;GCAA is to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible and caring citizens.</p> <p>Today, more than 3,700 boys and girls at risk and in need are taking advantage of the programs, activities and services provided by the Boys &amp; Girls Club of Annapolis&amp; Arundel County. Club members benefit from a trained, caring professional staff and volunteers who help young people take control of their lives, envision productive futures, and reach their goals. The Club's programs &amp; services contribute significantly to the positive, overall development of Club</p>		

<b>10. Description and Purpose of Project</b>			
<p>In 2001, the Boys &amp; Girls Clubs of Annapolis &amp; Anne Arundel County was invited to establish a new 22,800 sq. ft. Boys &amp; Girls Club within the historic 1932 Wiley H. Bates High School, located on Smithville Street in downtown Annapolis. When funded, this regional state-of-the-art facility will serve over 4,000 children from throughout Anne Arundel County, drawing from diverse ethnic and socio-economic backgrounds through public transportation. The project will offer the largest After-School Program in the entire region, offering members nationally proven programs in five core Areas: Character &amp; Leadership, Education &amp; Career Development; Health &amp; Life Skills; The Arts; and Sports, Fitness &amp; Recreation.</p>			
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>			
<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>	N/A		
<b>Design</b>	\$437,473		
<b>Construction</b>	\$2,782,527		
<b>Equipment</b>			
	<b>Total</b>	\$3,220,000	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
	<b>Source</b>	<b>Amount</b>	
	Section 108 Loan	\$2,050,000	
	City of Annapolis CDBG Funds	\$30,000	
	County CDBG Funds	\$100,000	
	County General Funds	\$290,000	
	2005 State Bond Bill	\$750,000	
	<b>Total</b>	\$3,220,000	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	Completed	March 2005	April 2006
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$1.3M	N/A	4,000	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	

<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Boys & Girls Clubs of Annapolis & Anne Arundel County 1903 Copeland St . Annapolis MD 21401		121 South Villa Avenue Anapolis MD 21401	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Reginald Broddie		301 758-2939	rbroddie@bgcgw.org
Executive Director		410 269-7648	
<b>20. Legislative District in Which Project is Located</b>		30	
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	John Stalfort	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-385-3424		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Miles & Stockbridge 10 S. Light Street Baltimore MD, 21202		N/A	N/A
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
18	27	\$647,000.	1,200,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Ground Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Boys & Girls Club of Annapolis & Anne Arundel County	\$1.00 a year for 50 years		24,567sq. ft.
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	

<b>26. Building Square Footage:</b>		
<b>Current Space GSF</b>		124,000
<b>Space to Be Renovated GSF</b>		24,567
<b>New GSF</b>		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2005-2006
<b>28. Comments:</b>		