State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill			
SB354	HB705	Maryland Consolidated Capital Bond Loan of 2003 - Doctors			
		Community Hospital			
3. Senate Bill Spe	onsors		House Bill Sponsors		
Senator Paul Pinsky			Delegates Anne Healey, Tawanna Gaines & Justin		
		Ross			
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount		
Prince George's Co	ounty		\$625,000 - EXTENSION DATE FOR 2003 GRANT		
			- no new, additional funds requested		
(D					

6. Purpose of Bill

Extension of funds granted in Doctors Community Hospital Loan of 2003 (Senate Bill 648 & House Bill 932). Construction of the project is now slated in calendar year 2006. Purpose of grant is to provide partial funding for planning, design, renovation, expansion, construc8tion and capital equipping of a Women's Health Center and supporting Operating Room, at 8118 Good Luck Road, Lanham, MD 20706.

7. Matching Fund Requirements

This bill requires a matching fund which may consist of funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

Doctors Community Hospital is a non-profit, adult, acute care hospital with 176 beds, a home health agency, and is the majority partner in a skilled nursing facility: all located in the Lanham-Greenbelt communities of Prince George's County. We have been recognized by U.S. News & World Report as one of America's Best Hospitals. Additionally Healthgrades has identified us a the premier hospital in the State for Stroke Care and awarded us Five Stars for our care for Heart Attack, Heart Failure, Respiratory Infection, Pneumonia and Stroke. We received a 96% score on our 2001 JCAHO survey and have patient satisfaction scores of 95% in our Emergency Center, rated in the top 5% of all hospitals in the United States for satisfaction. Our objective is to develop a Women's Center which would allow us to provide a comparable quality of care for women with breast and gyn cancers, as well as other non-obstetric conditions, so they no longer have to travel outside of the county for gynecologic oncology. As community assessments have identified, we have a higher rate of breast & gyn cancer. In order to improve outcomes we will be expanding the center to allow for community based health education & screenings for the underserved populations with the objective of early intervention and prevention. Our goal is to provide the highest quality, comprehensive and coordinated care, for women right here in Prince George's County.

10. Description and Purpose of Project

Objective is to renovate existing space and construct a 4,300 sq. ft. Women's Health Center and supporting 1,700 sq.ft. operating room in order to provide comprehensive care for women with nonobstetric health disorders. The center will coordinate care to include education, social services support (including transportation where needed), early detection and treatment of gynecologic & breast cancers, cardiac, diabetic, continence, osteoporosis and menopausal related health concerns in one location in order to improve collaboration and coordination of care among providers. We have secured providers committed to community based screening and education. Center will house the only gyn oncologist in the northern 2/3 of the county. Currently women have to travel outside the county for care by a gyn oncologist, leaving 81% of the population of our services area without reasonable access to this type of care. Project includes renovation of an operating room to support this project. The Women's Health Center will utilize 52% of the newly renovated OR's capacity in the first 18 months. Specific services include: diagnostic services (mammography, stereotactic breast biopsies, image guided ultrasound; diabetes, colon cancer & osteoporosis screening), physicans consultations for cancer treatments (chemotherapy, radiation therapy, surgery) in dedicated patient exam rooms; mastectomy & breast reconstructive surgery; cervical, uterine, ovarian & vulvar cancer surgery; continence treatment. Increase in volumes is attributed to retention of cases going out of the service area, adding community based screenings for the underserved population and growing Medicaid volume from 5% to 11%. Significant focus will be on education, early detection & treatment.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

of real property unic	ss an equivalent value is s	nown under Ls.	imaica C	apitat Costs.			
11. Estimated Capi	ital Costs						
Acquisition			0				
Design		76,000					
Construction		748,000					
Equipment		426,000					
		Total	1,250,000				
12. Proposed Funding Sources – (List all funding sources and amounts.)							
	Source	Amount					
Doctors Community HB932)	Hospital Loan of 2003 (S)	B648 /		625,000			
Doctors Community	Hospital Foundation			300,000			
Doctors Community Hospital (Combined Operating &				325,000			
Capital Funds)							
		Total		1,250,000			
13. Project Schedu	le						
Begin Design	Complete Design	Begin Construction Complete Construct		Complete Construction			
September 1999	February 2005	February 2006		August 2006			

14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		Serve	16. Number of People to be Served Annually After the Project is Complete		
\$300,000 combined receipts & 1,0 pledges			023 3,223				
17. Other State Capital Grants to Recipients in Past 15 Years							
Legislative Session	Amount				urpose		
2003		5,000 Women's Health Center					
2003	1,000,	·					
2002	1,000,						
1994 1993	1,250, 750,	,		ical & Intermediate Care Areas pulatory Medical Care Facility			
18. Legal Name and	Address of (Grante	ee	Project Address (If Different)			
Doctors Hospital, Inc.	dba Doctors	s Comn	nunity	same			
Hospital	.al T a1	MD 01	100				
8118 Good Luck Roa		MD 21	122				
19. Contact Name an Juanita Duke Robbins				Contact Phone 301.552.8029	iroh	Email Address jrobbins@DCHweb.org	
Juanita Duke Robbins)			301.332.0029	JIOU	onis@DCI1	wco.org
20. Legislative Distri	ct in Which	Projec	ct is Loc	rated 22A			
21. Legal Status of G				<u> </u>	2211		
Local Govt.	,	or Profi		Non Profi	t	Fe	ederal
			-		-		
22. Grantee Legal Re	epresentativ	ve		23. If Match In	cludes	Real Propo	erty:
	aPlaca, Esqu			Has An Appraisal Yes/No			
Phone: 301.952.01	00			Been Done? not applicable			pplicable
Address:				If Yes, List Appraisal Dates and Value			
Knight, Manzi, Nussb	aum & LaPla	aca, P.A	A.				
14440 Old Mill Road							
Upper Marlboro, MD	20772						
24. Impact of Project			_	ř		n :	
Current # of	•	jected #					d Operating
Employees Employees		es	Budget 401,000			udget	
25 Ownership of Pr	onorty (Info	, Dague	netad by	,	forbas		05,000
25. Ownership of Pr A. Will the grantee	, , ,				101 001	iu issualice	1 1
							own
						no	
D. If property is owned by grantee and any space is to be leased, provide the following:							
2. If property is own	nou oj grun	tee une	a uiij bpe	let is to be leased	-, provi	Cost	Square
Lessee			Terms of Leas	se Co	overed by Lease	Footage Leased	
not applicable						-	

E. If property is leased by grantee – Provide the	E. If property is leased by grantee – Provide the following:						
Name of Leaser	Length of Lease	Options to Renew					
not applicable							
26. Building Square Footage:							
Current Space GSF			1,300				
Space to Be Renovated GSF			4,700				
New GSF			6,000				
27. Year of Construction of Any Structures Proposed for							
Renovation, Restoration or Conversion							
28. Comments:							
This bill requests only an extension of the date funds may be applied for and received, as							
construction has been delayed until February - August 2006.							