State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	2. Name of Bill				
SB277	HB875	Creation	n of a State Debt -	n of a State Debt - Baltimore City - Project T.O.O.U.R.			
3. Senate Bill Spo	onsors		House Bill Sponsors				
Senator George Della			Delegate Brian N				
4. Jurisdiction (County or Baltimore City)		5. Requested Amount					
Baltimore City			\$175,000				
6. Purpose of Bill			+,				
	eation of a State I	Debt, the	proceeds to be use	ed as a grant to the Board of			
				repair, renovation, reconstruction,			
_				as a neighborhood service center			
			-	ol programs and home ownership			
programs, located							
7. Matching Fund	d Requirements						
		he grante	e shall provide and	d expend a matching fund. The fund			
may consist of real	l property, in kind	l contribu	itions, or funds ex	pended prior to the effective date of			
this Act.							
8. Special Provisi	ions						
None							
9. Description an	d Purpose of Gr	antee Or	rganization				
Non-profit 501 [c]	[3] community se	ervice and	l training. To act a	as an umbrella organization for the			
communities of La	keland, Mt. Wina	ans, West	port and the West	tport/Mt. Winans Homes. To provide			
employment, affor	dable housing an	d neighbo	orhood revitilization	on through resident, business and			
government involv	vement.						
10. Description an	nd Purpose of Pr	roject					
To construct a new	/ facility to serve	as a com	munity service and	d training building for youth and			
adults in the West	adults in the Westport, Mt. Winans, Lakeland, and Westport/Mt. Winans Homes neighborhoods.						
				11 (Estimated Capital Costs) and 12			
	- · · · · · · · · · · · · · · · · · · ·		•	ng sources must not include the value			
of real property unless an equivalent value is shown under Estimated Capital Costs.							
11. Estimated Ca	pital Costs						
Acquisition				30,000			
Design				20,000			
Construction	nstruction 525,						
Equipment							
			Total	575,000			
12. Proposed Fur	nding Sources –	(List all f	funding sources a	and amounts.)			
	Source			Amount			
Henrietta Develop	ment Corporation	ı - Design	n Artictects	20,000			
Henrietta Develop	Ienrietta Development Corporation - Acquisition			20,000			
Patriot Construction - Consultation, Project Management				20,000			
Henrietta Develop	Ienrietta Development Corporation - Construction 340						
2005 State Bond B	005 State Bond Bill 175,00						

				Total				575,000	
13. Project Schedul	e							,	
Begin Design	Comple	te Des	sign	Begin Construction Complete Construction					
April 2005	Augu	st 2005	5	September	er 2005 June 2006			2006	
14. Total Private Fu	4. Total Private Funds and 15. Curren			lumber of 16. N			umber of People to be		
Pledges Raised as of January			People Served Annually a				Annually After the		
2005		Proje	ect Site		Project is Complete				
\$50,000				630			2,000	+	
17. Other State Capit			cipients	in Past 15 Yea					
Legislative Session	Amou	nt			Purpose				
N/A									
10 Logal Marrie 1	Address	f C	toc	Drainst A 1	ducar	If Diff	Seman ()		
18. Legal Name and		i Gran	itee	Project Ad			,	44 21220	
Project T.O.O.U.R., I 19. Contact Name an				Contact Ph	L	bau, Б	altimore, Md. 21230 Email Address		
Linda Towe, Executiv				410-727-51			ct_toour@worldnet.att.n		
Liliua Towe, Executiv	Difector			410-727-31	410-727-5119 proje				
						Ct.			
20. Legislative Distri	ict in Whic	h Proi	iect is L	ocated	ated 46th				
21. Legal Status of C		v							
		For Profit			Non Profit		Fe	ederal	
					\square				
22. Grantee Legal R	epresentat	ive		23. If Mat	ch Inc	ludes	Real Prop	erty:	
Name: Debbie Wo	olford			Has An A	Has An Appraisal			Yes/No	
Phone: 410-580-30	000			Been		No			
Address:				If Yes,	List A	pprai	sal Dates a	nd Value	
Piper Rudnick									
6225 Smith Avenue	21266								
Baltimore, Maryland 21209									
24. Impact of Projec		0	.		•			1.0	
Current # of	5		Current Operating			Projected Operating			
Employees	E	2 <mark>mploy</mark> 30	yees		Budget		Budget		
0 (18 Volunteers)	· · · · ·	15,000			0,000				
25. Ownership of Pr	_ v `			~		or bon	d issuance		
A. Will the grantee	× *	A			Own				
B. If owned, does the C. Does the grantee					ontro 4	other		No No	
			HAV TWATT						

D. If property is owned by grantee and any spa	ce is to be leased, p	provide the follo	owing:					
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased					
N/A								
E If an a start is here a here an a three second as the second start is the second sta	£-11							
E. If property is leased by grantee – Provide the	2. If property is leased by grantee – Provide the following:							
Name of Leaser	Length of Lease	Options to Renew						
N/A								
26. Building Square Footage:								
Current Space GSF			7,308					
Space to Be Renovated GSF			,					
New GSF			10,000					
27. Year of Construction of Any Structures Prop		2005						
Renovation, Restoration or Conversion								
28. Comments:								