State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	e of Bill				
SB537	HB1005		n of a State Debt - Charles County - Melwood				
			anjemoy Capital Improvement				
				House Bill Sponsors			
Senator Middleton			Charles County Delegation, and Delegates Bohanan,				
			Kullen, Proctor, and Vallario				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount				
Charles County			\$262,500.				
6. Purpose of Bill							
Authorizing the cr	eation of a State	debt, the p	proceeds to serve	as a grant to the Board of Directors of			
Melwood Horticul	tural Training Ce	enter, Inc.	for the design, co	onstruction, and capital equipping of a			
septic system to se	rvice the Melwoo	od Retreet	t Center, which is	s used to provide services to			
individuals with de	evelopmental disa	abilities, l	ocated in Nanjen	noy City.			
7. Matching Fun	d Requirements						
Prior to the payme	nt of any funds, t	he grantee	e shall provide an	nd expend a matching fund of			
\$87,500. No part of	of the fund may c	consist of	real property, in l	kind contributions, or funds expended			
prior to the effective	prior to the effective date of this Act.						
8. Special Provisi	ions						
None							
9. Description an	d Purpose of Gr	antee Or	ganization				
Melwood serves 1	,800 persons, chi	ldren thro	ugh adult, with d	evelopmental disabilities. Services			
include job training	include job training, employment opportunities, residential alternatives, and recreational						
programming, pror	programming, promoting personal empowerment and social inclusion.						
10. Description and Purpose of Project							
Melwood cannot b	Melwood cannot build two additional cabins (which are already funded) unless it complies with a						
recently imposed r	recently imposed requirement by the Health Department to build a new septic system. Once						
completed, the new system will also accommodate additional cabins planned for the near future.							
Round all amounts	s to the nearest \$.	1,000. Th	e totals in Items	11 (Estimated Capital Costs) and 12			
(Proposed Funding	g Sources) must r	natch. Th	ne proposed fundi	ing sources must not include the value			
of real property un	iless an equivaler	nt value is	s shown under Es	timated Capital Costs.			
11. Estimated Ca	pital Costs						
Acquisition							
Design				\$35,000			
Construction				\$290,000.			
Equipment				\$25,000			
			Total	\$350,000			
12. Proposed Fur	12. Proposed Funding Sources – (List all funding sources and amounts.)						
	Source		0	Amount			
Bond Bill				\$262,500			
Melwood (25% ma	atch)			\$87,500			
	,			. ,			

				Tota	1		\$350,000		
13. Project Schedu			-						
Begin Design				0	Begin Construction		Complete Construction		
7/1/05		5/05	umont		11/1/05		4/30/06		
Pledges Raised as of January Peo		Peop	5. Current Number of People Served Annually at Project Site		at	16. Number of People to beServed Annually After theProject is Complete			
\$87,500.		60		600	00		1,200 - plus an infrastructure		
				• • • • • • •	7	capacity for futher expansion			
17. Other State Cap			cipients	s in Past 15 Y					
Legislative Session			04 11			Purpose			
2000 2003		0,000 1,000				/	ent and Training Center elwood Camp		
2003		1,000 0,000					ment and Training Ctr.		
2004 2005	\$20 \$1,40						nt and Training Center		
18. Legal Name and Address of Grantee Melwood Horticultural Training Center, Inc.					Project Address (If Different)Melwood Camp and Retreat Center				
5606 Dower House Rd.					9035 Ironsides Rd.				
Upper Marlboro, MD 20772				Nanjemo	Nanjemoy, MD 20662				
19. Contact Name and Title					ntact Phone Email Address				
Earl Copus, Jr. President/CEO			301-599-			ecopus@melwood.com			
Thomas Roberts, Director of Development				301-599-			troberts@melwood.com		
Morley Krieger, Dire			-	301-599-	5				
20. Legislative Dist						28			
21. Legal Status of		ease Cl			n Prof	:4	Federal		
Local Govt.	1		<u>) l</u>	140		10	reuerai		
22. Grantee Legal H	Representati	ive		23. If M	atch I	ncludes	Real Property:		
				Has An Appraisal		Yes/No			
Phone: 410-974-9					Been Done?		n/a		
Address:				If Ye	es, List	Apprai	sal Dates and Value		
54 State Circle									
Annapolis, MD 214	401								
24 Import of Proje	ct on Staffi	ng and	Onoro	ting Cost at	Project	t Sito			
24. Impact of Proje Current # of		t on Staffing and Operatin Projected # of			v		Projected Operating		
Employees		mploy			Current Opera Budget		Budget		
46		66			\$1,222,00		\$2,000,000.		
25. Ownership of P	Property (In	fo Requ	uested b	by Treasurer'	s Office	e for bon	id issuance purposes)		
A. Will the grantee	own or leas	se the	proper	ty to be impi	oved?		OW		

B. If owned, does the grantee plan to sell with	in 15 years?		no					
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is owned by grantee and any space is to be leased, provide the following:								
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased					
n/a								
E. If property is leased by grantee – Provide the following:								
Name of Leaser	Length of Lease	Options to Renew						
n/a								
26. Building Square Footage:								
Current Space GSF			n/a					
Space to Be Renovated GSF			n/a					
New GSF			n/a					
27. Year of Construction of Any Structures Pr Renovation, Restoration or Conversion	oposed for		n/a					
28. Comments:								