

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB937	HB1555	Creation of a State Debt - Cecil County - NorthBay Environmental Education Center
3. Senate Bill Sponsors		House Bill Sponsors
Cecil County Senators		Delegates DeBoy and Malone
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Cecil County		\$3,000,000
6. Purpose of Bill		
Authorizing the creation of State debt the proceeds to fund the development and construction of the Environmental Education Center at NorthBay ELC. NorthBay is a \$36.9 million complex dedicated to environmental and character education for underprivileged youth statewide.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. The Erickson Foundation is contributing and raising over \$33 million in private contributions for the entire NorthBay complex, of which the Environmental Education Center is a part.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Specializing in underserved sixth-graders from around Maryland, NorthBay will present each school week a two part program focused 1.on delivering a state of the art environmental education program, and 2. on messaging students in the most compelling manner possible regarding issues of character, healthy choices, and their future. 350 sixth graders each week for 5 days, 10,000+ each school year, and 100,000 over the next decade will come face to face with the NorthBay experience. (25,000 kids/year with weekends and summers included.) NorthBay will implement a profound follow-up strategy, designed to provide an all-encompassing support environment for students as they return home, in order to keep the vision and behavior necessary for their goals to be realized.		
10. Description and Purpose of Project		
The Environmental Education Center (under construction and opening in September of 2005), features computer, microscope, video and art labs plus a display lounge, and 7 classroom spaces. A variety of conference and breakout spaces make this building the center of the educational experience for every student who spends a week at NorthBay. The Environmental Education Center, on the NorthBay complex, will partner with the Maryland State Department of Education and the DNR in educational programming.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design		\$272,016

Construction				\$3,505,641
Equipment				\$306,605
		Total		\$4,084,262
12. Proposed Funding Sources – (List all funding sources and amounts.)				
	Source			Amount
	Dining Hall			\$5,855,551
	Camper Cabins			\$6,544,103
	Natural Resources Theater			\$3,271,736
	Education Resources Guest House, Staff Housing, Administration & Infirmary Buildings			\$10,723,933
	Bay Ecology Center and Aquatic Center (2)			\$2,687,217
	Outdoor Skills Recreation Center			\$1,656,073
	Program, Research & Engineering			\$2,127,852
	ENVIRONMENTAL EDUCATION CENTER			\$4,084,262
	TOTAL			\$36,950,727
	FUNDING SOURCES			
	Environmental Education Center			
	Erickson Foundation and Private Corporate Donors			\$1,084,262
	State Grant			\$3,000,000
	Other Total Project Funding Sources			
	Erickson Foundation and Private Corporate Donors			\$32,866,465
	Total			\$36,950,727
13. Project Schedule				
	Begin Design	Complete Design	Begin Construction	Complete Construction
	Nov 2001	April 2004	April 2004	September 1,2005
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
\$33,950,727	0		25,000	
17. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
		none		
		none		
		none		
		none		
18. Legal Name and Address of Grantee		Project Address (If Different)		
NorthBay, LLC 701 Maiden Choice Lane Baltimore, MD 21228		NorthBay 11 Horseshoe Point Lane North East, MD 21901		
19. Contact Name and Title		Contact Phone	Email Address	
Dr. Bob Bingham- Managing Director		410-598-8489	bbingham @ericksonmail.com	

20. Legislative District in Which Project is Located		Student participants will be from all over Maryland. District 36 is the camp location.	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	55	\$0.00	\$4,800,000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			NA
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
The Erickson Foundation, Inc	60 years	2 - 10 year options	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	9900		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2005 - current
28. Comments:	