

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>	
SB145	HB848	Creation of a State Debt - Montgomery County - MacDonald Knolls Center	
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>	
Senators Grosfeld and Ruben		Delegates Madaleno, Gutierrez and Hurson	
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>	
Montgomery County		\$750,000	
<b>6. Purpose of Bill</b>			
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the MacDonald Knolls Center for the planning, design, repair, renovation, reconstruction and capital of the MacDonald Knolls Center, to provide services to developmentally disabled adults and children, located in Silver Spring.			
<b>7. Matching Fund Requirements</b>			
This bill requires an equal match which may consist of real property, in kind contributions or funds expended prior to the effective date of this Act.			
<b>8. Special Provisions</b>			
None			
<b>9. Description and Purpose of Grantee Organization</b>			
It is the mission of CHI Centers, Inc. to join with others to create conditions that allow all persons with disabilities to have opportunities to participate in community life; to have choices in the pursuit of personal growth; to maintain positive relationships with family members, friends and neighbors; and to be afforded respect and dignity. CHI Centers, Inc. accomplishes its mission by providing an array of programs and services to adults with disabilities from Montgomery County, Prince George's County and Howard County.			
<b>10. Description and Purpose of Project</b>			
The MacDonald Knolls renovation project will address the issues of accessibility, code violations and efficiency of building systems. Electrical, plumbing and mechanical issues will also be addressed. The facility was constructed in the early 1950s and minimal renovations have been made to the facility since its completion. The building is used for a variety of purposes including: day habilitation programs for adults with disabilities, day care for both typical children and children with disabilities and a level 5 preschool program for children with special needs. Currently the licenses for these programs are at risk because the facility does not meet State and County building codes and is lacking in meeting the American with Disabilities Act accessibility features. Interior renovations are needed to increase the capacity of the facility.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>			
<b>Design</b>			
<b>Construction</b>		1,500,000	
<b>Equipment</b>		200,000	
<b>Total</b>		1,700,000	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			

Source		Amount	
Requested State Grant		750,000	
Montgomery County Bond Bill - 2006		200,000	
Foundation Support		200,000	
		550,000	
<b>Total</b>		<b>1,700,000</b>	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
October 2005	November 2005	April 2006	November 2006
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
75,000	100	150	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1987	700,000	Addition to Hillandale Center	
1991	200,000	Renovations to Hillandale Center	
2002	400,000	Renovations to Hillandale Center	
2004	<b>250,000</b>	Renovations to Lone Oak Center	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
CHI Centers, Inc., 10501 New Hampshire Ave., Silver Spring, Maryland 20903		10611 Tenbrook Drive, Silver Spring, MD 20901	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Alan C. Lovell		301-445-3350	alovell@chicenters.org
<b>20. Legislative District in Which Project is Located</b>			18
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Harold Krauthamer	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-951-0240		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
5530 Wisconsin Avenue Suite 801 Chevy Chase, Maryland 20815			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
20	35	3,500,000	4,000,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			n/a
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Montgomery County Government	15 years	first right of refusal	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	30,000		
<b>Space to Be Renovated GSF</b>	30,000		
<b>New GSF</b>	n/a		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2005-2006
<b>28. Comments:</b>			