

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB435	HB448	Creation of a State Debt - Baltimore County - Lillian Holt Park and Center for the Arts
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Stone & Klausmeir		Minnick, Boteler, Brownwell, & Cluster
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Baltimore		\$187,000
<b>6. Purpose of Bill</b>		
<p>For the purpose of authorizing the creation of a State Debt not to exceed \$187,000 for renovation of certain structures and other amenities at Holt Park in the Overlea/Fullerton area of Baltimore County. The center offers a variety of art classes, music, poetry, holiday festivals and exhibits of contemporary visual arts in the art gallery. At Holt Park there are 13 acres of wooded trails, an arboretum, gardens, greenhouse, outdoor amphitheater with gazebo, lily pond and a meditation garden path.</p>		
<b>7. Matching Fund Requirements</b>		
<p>Prior to the payment of any funds under the provisions of this Act for the purposes set forth above, the Grantee shall provide and expend a matching fund. No part of the Grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.</p>		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
<p>Baltimore County, Maryland is a jurisdiction containing approximately 640 square miles and a current population of approximately 754,252 people, averaging 1,179 people/square mile. The population is predicted to rise to 803,500 by 2025. The jurisdiction currently boasts over 900 recreational sites in its inventory, consisting of both active and passive recreational lands. Active recreational fields include approximately 386 athletic fields, 40 of which are lit, and over 560 ball diamonds, 33 of which are lit. The Department of Recreation and Parks is in the process of renovating all of its playgrounds, tennis and multi-purpose courts, and athletic field lighting as part of the County's vision of community renaissance.</p>		
<b>10. Description and Purpose of Project</b>		
<p>This project will renovate the interiors of several historic structures on the property. These structures can then be used for additional recreational programming. Lillian Holt Park and Center for the Arts is located in the northeast region of the county in the Overlea-Fullerton community. The center offers a variety of art classes, music, poetry, holiday festivals and exhibits of contemporary visual arts in the art gallery. At Holt Park there are 13 acres of wooded trails, an arboretum, gardens, greenhouse, outdoor amphitheater with gazebo, lily pond and a labyrinth with a meditation garden path. Lillian McCormick Holt, a religious educator and amateur painter, donated the property upon her death in 1975 to the citizens of Baltimore County. She dedicated its use as a place of nature appreciation, quiet contemplation and art. The original Victorian farmhouse contains the Holt Center for the Arts, and is the only community visual arts center in Baltimore County. These funds would help achieve the mission of the Holt Center for the Arts which is to fulfill Lillian Holt's vision by providing a wide variety of activities and special events in the areas of visual, performing, and literary arts.</p>		

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>			
<b>Design</b>		\$30,000	
<b>Construction</b>		\$345,000	
<b>Equipment</b>			
<b>Total</b>		\$375,000	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
Source		Amount	
County General Funds		\$188,000	
State Grant		\$187,000	
<b>Total</b>			
<b>13. Project Schedule</b>			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/05	10/1/05	1/1/06	9/1/06
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$0		Countywide	Countywide
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
Legislative Session	Amount	Purpose	
2005	\$800,000	Athletic Field Renovations	
2003	\$750,000	Chesapeake Village Park Development	
2003	\$1,000,000	Chesterwood Park Development	
2002	<b>\$250,000</b>	Chesapeake Village Park Development	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Baltimore County, Maryland 400 Washington Avenue Towson, MD 21204		Elmont Ave Overlea, MD 21206	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
John D. Markley, Deputy Director of Recreation and Parks		410-887-3810	jmarkley@co.ba.md.us
<b>20. Legislative District in Which Project is Located</b>			8
<b>21. Legal Status of Grantee (Please Check one)</b>			

<b>Local Govt.</b>		<b>For Profit</b>		<b>Non Profit</b>		<b>Federal</b>	
<input checked="" type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>		<input type="checkbox"/>	
<b>22. Grantee Legal Representative</b>				<b>23. If Match Includes Real Property:</b>			
<b>Name:</b>		None		<b>Has An Appraisal Been Done?</b>		Yes/No	
<b>Phone:</b>						N/A	
<b>Address:</b>				<b>If Yes, List Appraisal Dates and Value</b>			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>							
<b>Current # of Employees</b>		<b>Projected # of Employees</b>		<b>Current Operating Budget</b>		<b>Projected Operating Budget</b>	
N/A		N/A		N/A		N/A	
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>							
<b>A. Will the grantee own or lease the property to be improved?</b>						Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>						No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>						No	
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>							
<b>Lessee</b>				<b>Terms of Lease</b>		<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>							
<b>Name of Leaser</b>				<b>Length of Lease</b>		<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>							
<b>Current Space GSF</b>				3000			
<b>Space to Be Renovated GSF</b>				3000			
<b>New GSF</b>				3000			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>						Prior to 1940	
<b>28. Comments:</b>							

