

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB675	HB1310	Creation of a State Debt - Baltimore City - Zeta Senior Activities Center
3. Senate Bill Sponsors		House Bill Sponsors
Senators Hughes and Gladden		Delegate Marriott
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore City		\$1,000,000
6. Purpose of Bill		
Authorizing the creation of a State Debt, the proceeds to be used as a grant to the Board of Directors of the Myrtle Tyler Faithful Fund, Inc. for the planning, design, construction and capital equipping of the Zeta Senior Activities Center at the Howard P. Rawlings Community Building to be located in the Park Heights community of Baltimore City.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund of \$300,000. No part of the grantees matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
The Myrtle Tyler Faithful Fund, Inc. is a 501 (c)(3) tax-exempt affiliate of the Alpha Zeta Chapter of the Zeta Phi Beta Sorority. One of the purposes of the Fund is to engage in charitable activities for the improvement of life in the Baltimore community.		
10. Description and Purpose of Project		
The Myrtle Tyler Faithful Fund, Inc. will construct a 10,178 square foot single-story senior activities center on approximately 1.58 acres at 4419-4551 Reisterstown Road in the Park Heights community of Baltimore City. According to the 2000 Census, there are over 7,000 individuals 62 years and older in Park Heights. It has the fastest growing population of seniors in the Baltimore. There are no senior centers in or in proximity to Park Heights. After completion, the Zeta Senior Activities Center will be operated by the Baltimore City Commission on Aging and Retirement Education (CARE). Plans call for a state-of-the-art, multi-purpose community facility that will offer much more than traditional senior center programs. The Zeta Senior Activities Center will include an automatic teller machine, a small lending library provided by the Enoch Pratt Library, a computer room and other services that will encourage intergenerational interaction and community use.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		\$0
Design		\$518,000
Construction		\$1,607,000
Equipment		\$100,000
	Total	\$2,225,000

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Baltimore City		\$500,000	
MD Department of Aging		\$600,000	
Myrtle Tyler Faithful Fund, Inc.		\$100,000	
M&T Bank Foundation		\$25,000	
State Bond Funds		\$1,000,000	
Total		\$2,225,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2002	May 2005	August 2005	May 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$125,000		Not Applicable	1,400
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2002	\$600,000	Planning, design, construction and capital equipping	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Myrtle Tyler Faithful Fund, Inc. P.O. Box 26402 Baltimore, Maryland 21207-7007		4419-4551 Reisterstown Road Baltimore, Maryland 21215	
19. Contact Name and Title		Contact Phone	Email Address
Dr. E. Fran Johnson, Project Director		(410) 997-7708	
Jim French, Development Consultant		(410) 332-8400 ext. 312	jim@thefrenchcompanies.com
20. Legislative District in Which Project is Located			40 th District
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	None	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		February 2005	\$501,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
Not Applicable	3.5 FTE	Not Applicable	\$225,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	Not Applicable		
Space to Be Renovated GSF	Not Applicable		
New GSF	10,178		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			Not Applicable
28. Comments:			
<p>In November 2003, the Myrtle Tyler Faithful Fund, Inc. was asked by the Department of Budget and Management (DB&M) for permission to shift the \$600,000 allocated in the MD Department of Aging's FY 2003 budget to another project and to restore the funds when the Zeta Senior Activities Center was ready to go. Both Secretary James DiPaula and Executive Director Chad Clapsaddle confirmed in writing DB&M's commitment to restore the funds. The Governor's 2006 Capital Budget includes the restored funds.</p>			

