

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB715	HB978	Creation of a State Debt - Charles County - Lions Camp Merrick
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senators Middleton, Dyson, Green, Hollinger, & Stone		Charles County Delegation & Delegates Marriott, Minnick
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Charles County		\$158,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the recreational hall and arts and craft buildings at Camp Merrick, located in Nanjemoy, to include adding heating and air conditioning systems and related equipment, and handicap accessible bathrooms.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
Sponsored by the Lions organization, Lions Camp Merrick provides a residential camp program for special needs children and other community based organizations from throughout the State of Maryland.		

**10. Description and Purpose of Project**

Lions Camp Merrick administers several programs where educational sessions are an intrigal part of the program. Currently, these sessions are held in our Recreation Hall and Arts & Crafts buildings. Both were built in the 1930's for the Merrick Boys Camp and were not intended for special needs children, year round use or educational classes. The heat and humidity that are common to the region, along with the frigid temperatures experienced throughout the winter, are not conducive to a learning environment. We wish to renovate both buildings.

For the Recreation Hall we would like to install handicapped accesible bathrooms, re-wire the electric, install new lighting and fans, insulate and install interior walls/ceiling, install heating and air conditioning and refinish the floors. The exterior needs new shingles, soffit, gutters and staining. Cost: \$86,000

The Arts and Crafts building is in need of windows, siding, new shingles, soffitt, gutters, insulating and re-finishing the floor, re-wire the electric, install new lighting and fans, install heating and air conditioning, provide a handicapped accesible bathroom and floor cabinets. Cost: \$72,000.

Once these buildings are complete, our diabetes management sessions, environmental education classes, 4-H training sessions and other camp activities can be conducted in a comfortable, learning environment throughout the year. Handicapped accesible bathrooms will eliminate the need for those with mobilty problems, the need to go elsewhere in the camp for restroom facilities.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**11. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	Recreation Hall, \$86,000. Arts & Crafts Bldg., \$72,000. Environmental walkway, \$91,000 Repair Swimming Pool, \$13,000 Laundry facilities, \$32,000 Repair Challenge course, \$22,000
<b>Equipment</b>	
<b>Total</b>	\$316,000

**12. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
2005 Maryland State Bond Bill	\$158,000
Matching Fund	\$158,000

<b>Total</b>		\$316,000	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Completed	N/A	September, 2005	December, 2005
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$55,000		3,000	3,500
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1998	\$200,000	Directors residence, office, capitol improvements	
1999	\$400,000	Dining Hall, Health Center	
2000	\$150,000	Medical Staff Cabin	
2001	<b>\$150,000</b>	Water Filtration Plant, other capital improvements	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Lions Camp Merrick, Inc., PO Box 56, 3650 Rick Hamilton Place, Nanjemoy, MD 20662			
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Robert J. Rainey, Camp Administrator		301-870-5858	campmerrick@aol.com
Artie Carr, Sr., President		301-924-2804	jacarrsr@comcast.net
Sonny Parker, Executive Director		301-893-8898	cmpmerrick@aol.com
<b>20. Legislative District in Which Project is Located</b>			28
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Joseph Gaffigan	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-384-4034		N/A
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1346 Crockett Lane Silver Spring, MD 20904			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
6 fulltime, 40 part-time	8 fulltime, 40 part-time	\$516,125	\$552,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No

<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Waldorf Lions Foundation	50 years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	Rec Hall: 2,367. Arts & Crafts: 1,545		
<b>Space to Be Renovated GSF</b>	Total combined: 3,912		
<b>New GSF</b>	3,912		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		1932	
<b>28. Comments:</b>			