

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB925	HB1487	Creation of a State Debt - Garrett County - Garrett College Athletic and Community Recreation Center
3. Senate Bill Sponsors		House Bill Sponsors
Senator Hafer		Delegate Edwards
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Garrett County		\$845,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Trustees of Garrett College for the design of the Garrett College Athletic and Community Recreation Center, to be located on Marsh Mountain.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend an unequal matching fund of \$752,000. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None.		
9. Description and Purpose of Grantee Organization		
A state funded community college, Garrett College has a broad mission including providing higher education access and opportunity to the people of Garrett County, Maryland and supporting regional economic and community development.		
10. Description and Purpose of Project		
Construct the new 142,000 GSF Garrett College Athletic and Community Recreation Center at an off-campus site located on Marsh Mountain in McHenry. The facility will house the College's physical education department, including gymnasiums, aquatic facilities, racquetball courts, and a wellness/fitness center. The facility will also have three meeting/classrooms, a multi-purpose room, lounge, senior room, game room, and a catering kitchen. Garrett County Memorial Hospital will install a 2,500 SF clinic inside the Center. The clinic will provide urgent clinical care and support associate degree programs offered by Garrett College.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		0
Design		1,597,000
Construction		20,950,000
Equipment		1,000,000
	Total	23,547,000
12. Proposed Funding Sources – (List all funding sources and amounts.)		
Source		Amount
State of Maryland 2005 Bond Bill		\$845,000
Board of Garrett County Commissioners (FY 2006)		\$752,000
State of Maryland (FY 2008)		\$11,100,000
Board of Garrett County Commissioners (FY 2008)		\$9,850,000

State of Maryland (FY 2009)		\$550,000	
Board of Garrett County Commissioners (FY 2009)		\$450,000	
Total		23,547,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2005	June 2007	July 2007	October 2008
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
0		0	500 Students/10,000 Visitors
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	\$500,000	HB652 - Garrett Information Enterprise Center	
1998	\$250,000	HB1296 - Garrett Information Enterprise Center	
18. Legal Name and Address of Grantee		Project Address (If Different)	
Garrett Community College 687 Mosser Road McHenry, MD 21541		1393 Wisp Mtn. Road McHenry, MD 21541	
19. Contact Name and Title		Contact Phone	Email Address
Dr. Stephen J. Herman - President		301-387-3056	sherman@garrettcollege.edu
Michael D. Kilgus - Dean of Administration		301-387-3091	mkilgus@garrettcollege.edu
20. Legislative District in Which Project is Located			1
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mr. Robert Reinhart	Has An Appraisal Been Done?	Yes/No
Phone:	301-777-2772		NA
Address:		If Yes, List Appraisal Dates and Value	
12418 Stoneybrook Lane LaVale, MD 21502			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	31	0	1,200,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			

A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	142,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		N/A	
28. Comments:			