

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB236	HB386	Baltimore County-Camp Puh'Tok Loan of 1998
3. Senate Bill Sponsors		House Bill Sponsors
Senators Stone, Brochin, Haines, Harris, Hollinger, Kasemeyer, and Kelley		Delegate Minnick
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Baltimore County		\$250,000
6. Purpose of Bill		
This bill extends the deadline for the expenditure or encumbrance of the proceeds of the loan to no later than June 1, 2006 and authorizes the proceeds of the loan and the matching funds to be utilized for other new facilities at Camp Puh'Tok .		
7. Matching Fund Requirements		
The original authorization requires an equal match, which may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.		
8. Special Provisions		
No portion of the proceeds of the loan or the matching funds may be used for sectarian religious purposes.		
9. Description and Purpose of Grantee Organization		
Camp Puh'Tok is owned by the Salvation Army, a religious and charitable organization.		
10. Description and Purpose of Project		
New capital facilities at Camp Puh'Tok, which may include new cabins and other facilities providing sleeping accomodations, a new educational revolutionary-period fort and an environmental center.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		0
Design		To be determined
Construction		Boys Cabins \$532,838 Girls Cabins \$554,136 Ft. Union Stockade \$271,780 Aquatics Complex \$700,000 Environmental Center \$4,000,000
Equipment		0
	Total	\$6,058,754

12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
NOTE: We are listing those Funding Sources over \$10,000			
PROJECT I - Boys Cabins (5)		COMPLETED 5/01	
Frances Haussner Family		\$30,000	
Marion & Henry Knott Foundation		50,000	
All other sources \$10,000 and under		21,108	
Baltimore Trade Unions (GIFTS-IN-KIND)		373,370	
The Salvation Army Baltimore Property Reserves		58,360	
TOTAL -		\$532,838	
PROJECT II - Girls Cabins (3)			
Baltimore Rotary Foundation		\$15,000	
All other sources \$10,000 and under		72,135	
The Salvation Army Baltimore Property Reserves (Loan)		230,001	
Baltimore Trade Unions (GIFTS-IN-KIND)		237,000	
TOTAL -		\$554,136	
PROJECT III - Ft. Union Stockade			
Northrup Grummen		\$10,000	
Harry and Jeanette Weinberg Foundation		163,780	
Baltimore Trade Unions (GIFTS-IN-KIND)		98,000	
SUB-TOTAL		\$271,780	
(Proposed) PROJECT IV - Aquatics Complex			
Harry and Jeanette Weinberg Foundation		\$250,000	
SUB-TOTAL		\$250,000	
(Proposed) PROJECT V - Environmental Center			
Harry and Jeanette Weinberg Foundation		\$414,780	
Baltimore County		100,000	
SUB-TOTAL		\$514,780	
Private fundraising		\$3,935,250	
Total		\$6,058,754	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
I. Boys Cabins (5)	Fall, 1997	September, 1999	May, 2001
II. Girls Cabins (3)	Fall, 2001	September, 2003	(est.) April, 2005
III. Ft. Union Stockade	August, 2003	October, 2004	(est.) May, 2006
IV. (Proposed) Aquatics Complex	August, 2005	September, 2006	May, 2007
V. (Proposed) Environmental Center	January, 2006	September, 2007	May, 2008

14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site		16. Number of People to be Served Annually After the Project is Complete	
\$1,873,635		7,000		10,000	
17. Other State Capital Grants to Recipients in Past 15 Years					
Legislative Session		Amount		Purpose	
None					
18. Legal Name and Address of Grantee			Project Address (If Different)		
The Salvation Army, A Georgia Corporation Baltimore Area Command 814 Light St. Baltimore, MD 21230			The Salvation Army Camp Puh'Tok 17127 Big Falls Road Monkton, MD 21111		
19. Contact Name and Title			Contact Phone		Email Address
Major James Arrowood			410-573-3290		Jim_Arrowood@uss.salvatio army.org
20. Legislative District in Which Project is Located					5
21. Legal Status of Grantee (Please Check one)					
Local Govt.		For Profit		Non Profit	Federal
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative			23. If Match Includes Real Property:		
Name:	Marta Harting		Has An Appraisal Been Done?		Yes/No
Phone:	410-580-4171				N/A
Address:			If Yes, List Appraisal Dates and Value		
DLA Piper Rudnick Gray Cary 6225 Smith Avenue Baltimore, MD 21209					
24. Impact of Project on Staffing and Operating Cost at Project Site					
Current # of Employees		Projected # of Employees		Current Operating Budget	Projected Operating Budget
3		15 (estimated)		\$550,000	\$1,000,000 (estimated)
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)					
A. Will the grantee own or lease the property to be improved?					Yes
B. If owned, does the grantee plan to sell within 15 years?					No
C. Does the grantee intend to lease any portion of the property to others?					No
D. If property is owned by grantee and any space is to be leased, provide the following:					
Lessee			Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	8,400		
Space to Be Renovated GSF			
New GSF	Indoor and Outdoor Space for Activities of Facilities in this Proposal: 50,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		See Item #13	
28. Comments:			