

Total			\$ 368,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2005	December 2005	January 2006	December 2006
14. Total Private Funds and Pledges Raised as of January 2005		15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete
\$6,500		550	700
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Crime Victims' Resource Center, Inc. 14750 Main Street, Suite 1B Upper Marlboro, Maryland 20772		Old Upper Marlboro Elementary School Annex Part of Liber 04411, Folio 183 District 3, Parcel 25 Governor Oden Bowie Drive Upper Marlboro, MD 20772	
19. Contact Name and Title		Contact Phone	Email Address
Russell P. Butler		301-952-0063	rbutler@mdcrimevictims.org
20. Legislative District in Which Project is Located			27
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N. Gordon Knox, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-385-3644		NA
Address:		If Yes, List Appraisal Dates and Value	
Miles & Stockbridge P.C. 10 Light Street Baltimore, Maryland 21202 gknox@MilesStockbridge.com			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
11 (6 FT, 5 PT)	13 (8 FT, 5PT)	\$570,000	\$700,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Prince George's County, Maryland	15 Years or more	TBD-Proposed lease will be available at the end of March 2005.	
26. Building Square Footage:			
Current Space GSF			1288
Space to Be Renovated GSF			1288
New GSF			429
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			Circa 1910
28. Comments:			
18. To visit the property, it is adjacent to School House Pond between the Old Marlboro Elementary School and the gravesite.			