

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB26	HB17	Creation of a State Debt - Anne Arundel County - Community Center at Woods/dba The Community Center
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Janet Greenip and Phil Jimeno		David Boschert and Anthony McConkey
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Anne Arundel County		\$500,000
<b>6. Purpose of Bill</b>		
<p>The purpose of authorizing the creation of state debt with the proceeds to be used as a grant to the Board of Directors of Woods Community Center Inc/dba The Community Center, for the planning, design, construction, renovation, and capital equipping of the planned expansion of The Community Center in Severna Park, MD.</p>		
<b>7. Matching Fund Requirements</b>		
<p>Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the matching fund may be provided, directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the matching fund may consist of real property or in kind contributions. The matching fund may include funds expended prior to the effective date of this act.</p>		
<b>8. Special Provisions</b>		
<p>No portion of the proceeds of the loan or any of the matching fund may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, or construction of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination.</p>		
<b>9. Description and Purpose of Grantee Organization</b>		
<p>The Community Center is a 501c3 non-profit organization, open to all, that offers programs and activities for all ages, with particular focus on the youth and seniors of the Greater Severna Park area. The Center serves as a local facility for senior activities, as a county-operated Senior Center does not exist in Severna Park. Senior programs include health screenings and lectures, concerts, Bridge playing, and senior exercise programs. The youth center provides area youth with a safe, drug-free and alcohol-free place to gather. It house our After School Middle School Program, as well as a Friday Night Coffee House for high school age teens, and a Saturday night coffee house for college age and young adults. Our pools provide wellness programs, swim lessons, community swims, and is home to nationally recognized competitive swim teams, youth and masters.</p>		

<b>10. Description and Purpose of Project</b>			
Purpose:			
- Growth of senior population warrants the need for expanded services.			
- Limited current facilities prevents program expansion.			
- Increased demand for programs and activities for people of all ages and abilities. The Center's ability to do so is currently limited by an inadequate and outdated physical plant. The Center's future in making a vital contribution to our community is to respond to the needs of its residents and to grow as their needs grow.			
Description:			
Construction of 23,000 square feet (on two floors) that includes a new community gymnasium, 3 new meeting rooms, new dance/fitness studio, new weight room, new children's activity room, new community lounge, new entrance, offices, and storage areas.			
Reconfigure parking lot and outdoor plaza.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>			
<b>Design</b>			\$650,000
<b>Construction</b>			\$4,350,000
<b>Equipment</b>			
		<b>Total</b>	\$5,000,000
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
	<b>Source</b>		<b>Amount</b>
	Requested 2005 State Grant		\$500,000
	2000 State Grant		\$500,000
	Anne Arundel County		\$500,000
	Individual, Association, Foundation, and Business donations		\$2,800,000
	Long Term Debt		\$700,000
		<b>Total</b>	\$5,000,000
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
June 2000	March 2003	June 2005 (Phase 2)	June 2006 (Phase 2)
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>	<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>	
\$1,943,676	10,000	25,000	
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2000 State Grant	\$500,000	Grant was part of first phase of the project and is reflected in "Proposed Funding Sources" above	

<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Woods Community Center, Inc/dba The Community Center 623 Baltimore-Annapolis Blvd Severna Park, MD 21146			
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Patt Haun, Executive Director		410-647-5843	phaun@thecommunitycenter.com
Arlene Hall, Chair, Board of Directors		410-544-5660	akhall@earthlink.net
Richard Willis, Owners Representative		410-544-0057	rmw0057@aol.com
<b>20. Legislative District in Which Project is Located</b>			
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Karen Crabtree, Simcox and Barclay	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-266-0610		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2 fulltime/5 parttime	5 fulltime/7 parttime	\$408,000	\$600,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			NA
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Severna Park Swim Association	10 year renewable	\$10,500	13,000
R U Fit Aerobics	1 yr renewable	\$1,000	2,000
Carter School of Dance	2 yr renewable	\$2,000	3,000
short term leases with various groups such as Kids Art, KnderMusik, YMCA, and others	monthly, renewable	\$1,000	up to 2,000
<b>E. If property is leased by grantee – Provide the following:</b>			

Name of Leaser	Length of Lease	Options to Renew
Woods Memorial Presbyterian Church	40 years	automatic extentions of three ten-year terms with terms and conditions
<b>26. Building Square Footage:</b>		
<b>Current Space GSF</b>	15,500	
<b>Space to Be Renovated GSF</b>	10,000	
<b>New GSF</b>	36,000	
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		1965
<b>28. Comments:</b>		