

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB536	HB951	Creation of a State Debt - Charles County - Veterans Memorial
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator Thomas M. Middleton		Charles County Delegation
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
Charles		\$300,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of County Commissioners of Charles County for the repair and renovation of the roof of the Veterans Memorial, located in Glasva.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
<p>The Veterans Memorial was established by the Commissioners for Charles County. The Committee organization consists of representations from fifteen (15) Charles County Veterans organizations with a total membership of 12,000 members.</p> <p>The purpose of the Committee is to research and document Charles County's Veterans participation in all national wars starting with the Revolutionary War. The Committee is to plan, construct, maintain, operate and administer the Charles County Veteran's Memorial Center.</p> <p>The Center will become a Veterans research center, educational center for schools and college, tourism and a place for family remembrances.</p>		
<b>10. Description and Purpose of Project</b>		
<p>The Committee plan provides for the conversion of an existing elementary school (not in use) to a Charles County Veterans Memorial. The building is of masonry construction with 18,000 gsf, eight (8) classrooms, kitchen, cafeteria, offices and storage areas. Interior walls are unfinished masonry.</p> <p>The interior modifications will provide the following spaces: reception area for visitors; exhibits for maps, uniforms and weapons; honors room; gold star room; auditorium; Veterans records and research space, etc.</p> <p>This project provides for the replacement of existing deteriorated roof with 4-ply built-up roofing.</p>		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>	None	
<b>Design</b>	50,000	

<b>Construction</b>				1,000,000		
<b>Equipment</b>				200,000		
<b>Total</b>				1,250,000		
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>						
<b>Source</b>			<b>Amount</b>			
Requested State Grant 2000-2005			300,000			
Local Fund Raising			300,000			
Local Grants			100,000			
State - Federal Grants			550,000			
<b>Total</b>			1,250,000			
<b>13. Project Schedule</b>						
<b>Begin Design</b>		<b>Complete Design</b>		<b>Begin Construction</b>	<b>Complete Construction</b>	
9/2005		1/2006		1/2006	6/2006	
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>		<b>16. Number of People to be Served Annually After the Project is Complete</b>		
None		None		25,000 - 100,000		
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>						
<b>Legislative Session</b>		<b>Amount</b>		<b>Purpose</b>		
FY 04		50,000		Design and Engineering		
<b>18. Legal Name and Address of Grantee</b>			<b>Project Address (If Different)</b>			
Charles County Veterans Memorial, Inc. 11560 Acton Lane Waldorf, MD 20601			11000 Crain Highway Newburg, MD 20666			
<b>19. Contact Name and Title</b>			<b>Contact Phone</b>		<b>Email Address</b>	
Donald M. Wade, President			301-643-0004			
George C. Dyson, Member & Project Manager			301-743-7558		CKeese@Abell-and-Associates.com	
Marie Halter, Secretary			301-932-7653			
<b>20. Legislative District in Which Project is Located</b>				28		
<b>21. Legal Status of Grantee (Please Check one)</b>						
<b>Local Govt.</b>		<b>For Profit</b>		<b>Non Profit</b>		<b>Federal</b>
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>			<b>23. If Match Includes Real Property:</b>			
<b>Name:</b>	Kurt Wolfgang		<b>Has An Appraisal</b>		Yes/No	
<b>Phone:</b>	301-753-4442		<b>Been Done?</b>		Yes	
<b>Address:</b>			<b>If Yes, List Appraisal Dates and Value</b>			

201 Centennial Street La Plata, MD 20646		August 20, 2004	\$970,000
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	3	25,000 (In Kind)	75,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Commissioners of Charles County	20 years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	18,000		
<b>Space to Be Renovated GSF</b>	18,000		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1982
<b>28. Comments:</b>			
Roof repairs essential prior to any building renovation			