State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	e of Bill			
SB120	HB287	Legislative Community Initiatives Loan of 2004-Baltimore				
		City-Baltimore Zoo Trams				
3. Senate Bill Sponsors			House Bill Sponsors			
Senator Edward J. Kasemeyer			Delegate James E. Proctor Jr.			
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount			
Baltimore City			\$450,000			
(D ADUI						

6. Purpose of Bill

Amend the Legislative Community Initiatives Loan of 2004 to more clearly specify the dollar amount required for the matching fund for the Baltimore Zoo Trams project.

7. Matching Fund Requirements

The bill requires a 2:1 match with the State purchasing 2 two trams at \$450,000 and the Zoo purchasing one tram at \$225,000.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

The Maryland Zoological Society, Inc. (dba The Baltimore Zoo) is a non-profit organization that provides (1) free educational services to Maryland students K-12 through the Free School Admission Program and to the general public, (2) important tourism revenue as Maryland's premiere zoological park and as a family-oriented attraction, and (3) critical conservation and research efforts for local, national and international species.

10. Description and Purpose of Project

The Zoo currently has one working tram, which sits roughly 60 passengers. It is neither ADA accessible or stroller friendly, an important factor for a family-oriented attraction like the Zoo. The tram was bought used from the Brookfield Zoo, and due to age and natural wear and tear, it breaks down often.

There is great demand and need for an effective tram service at the Zoo. At least 10% of all Zoo visitors (from senior citizens to school children) use the tram daily due to the large and hilly nature of the Zoo campus. During the peak season (May-July), tram use has to be supplemented by staff golf carts (operated by employees) as tram demand exceeds capacity and the heat makes transportation for seniors and other guests a safety issue.

The new system would provide three trams carrying three cars each. Singly each tram system would serve 96 passengers, with a total of 288 passengers (including 6 wheelchairs) being safely transported at the same time.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	0
Design	0
Construction	0
Equipment	675,000
Total	675,000

12. Proposed	d Fundi	ing Sources	- (Lis	st all fu	nding sources	and a	mounts	s.)		
Source							Amount			
Requested 2004 State Grant					450,000					
Private Fundraising/Sponsorship							225,000			
					Total			675,000		
13. Project S	Schedul	e						,		
Begin Des		Comple	te Des	ign	Begin Const	ructio	on C	omplete Construction		
10/03			2/03	U	Bid process i			Acquisition in 2005		
14. Total Pri	vate Fu	nds and	15. C	15. Current Number of				mber of People to be		
Pledges Rais	ed as of	January	Peop	People Served Annually		t		Annually After the		
2005		•	Project Site				Project is Complete			
	0			75,000	O passengers			00,000 passengers		
17. Other Sta	ate Cap	ital Grants	to Re	cipients	s in Past 15 Ye	ars				
Legislative Session Amount			P	urpose						
2003				ore Zoo Redev	e Zoo Redevelopment Project					
2002		i i			ore Zoo Redev	e Zoo Redevelopment Project				
2001					ore Zoo Redev	e Zoo Redevelopment Project				
1999				ore Zoo Redev	re Zoo Redevelopment Project					
18. Legal Na	me and	Address of	f Gran	tee	Project Ad	Project Address (If Different)				
The Maryland	d Zoolog	gical Society	y, Inc.				-			
Druid Hill Pa	rk									
Baltimore, M	D 2121	7								
19. Contact Name and Title				Contact Pl	hone					
Elizabeth Grieb, President				410-396-71	102	bgrieb@marylandzoo.org				
20. Legislative District in Which Project is Located				ocated		40				
21. Legal Sta	tus of (Grantee (Pl	ease C	heck on	e)					
Local Govt. F		or Profit		Non	Non Profit		Federal			
22. Grantee Legal Representative			23. If Ma	23. If Match Includes Real Property:						
Name: Jeffrey P. Riley, Esq.			Has An	Has An Appraisal		Yes/No				
Phone: 410-823-8241			Been	Done	e?					
Address:				If Yes,	If Yes, List Appraisal Dates and Value					
Miles & Stoc	kridge									
600 Washingt	ton Ave	nue								
Suite 300										

Towson, MD 21204										
24 Impact of Project of	n Staffing and Operating	Cost at Project Si	ta							
Current # of	4. Impact of Project on Staffing and Operating Cost at Project Site Current # of Projected # of Current Operating Projected Operating									
Employees	Employees	Budget	Budget							
208	208	11,000,000	11,000,000							
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)										
A. Will the grantee own or lease the property to be improved?										
B. If owned, does the grantee plan to sell within 15 years?										
C. Does the grantee int	tend to lease any portion	of the property to	other	rs?	No					
D. If property is owned	d by grantee and any spa	ce is to be leased, p	rovi	de the follo	owing:					
Le	ssee	Terms of Lease	Cost Covered by Lease		Square Footage					
		Terms of Lease			Leased					
F If property is lessed	by grantee – Provide the	following:								
	• 0	Length of								
Name o	of Leaser	Lease		Options to Renew						
AC D 1111 C	,									
26. Building Square Fo	ootage:				,					
Current Space GSF	CCE				n/a					
Space to Be Renovated	GSF									
New GSF	on of Any Structures Duc	naged for			n/a					
Renovation, Restoratio	on of Any Structures Pro n or Conversion	posea for			n/a					
28. Comments:	ii or Conversion									
20. Commones.										