

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB311	HB397	Waxter Center for Senior Citizens Loan of 2005
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator McFadden		Delegate Paige
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Baltimore City		\$1,000,000
<b>6. Purpose of Bill</b>		
The purpose of the bill is to provide a grant to the Mayor and City Council of the City of Baltimore for the repair, reconstruction, and capital equipping of the Waxter Center for Senior Citizens, located in Baltimore City.		
<b>7. Matching Fund Requirements</b>		
The bill requires an equal matching fund which may consist of funds expended prior to the effective date of the Act. No part of the matching fund may consist of real property or in kind contributions.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
Baltimore City is a jurisdiction of the State of Maryland. The City operates the Waxter Center for Senior Citizens through its Commission on Aging and Retirement Education (CARE) whose mission is to advocate for older Baltimoreans by developing and coordinating activities for seniors and establishing a retirement education program.		
<b>10. Description and Purpose of Project</b>		
The Waxter Center for Senior Citizens is a comprehensive service center for all City seniors, their families and their caregivers. When it opened in 1974, it was a premier facility in the State and the nation offering meeting, classroom, performance, and recreation space; a therapeutic swimming pool; access to services and volunteer opportunities, and diverse health facilities. Today, after more than 30 years of continuous use, many of its systems need replacement or repair, and some of its space needs redesign to serve current and future functions. This major renovation will include repair or replacement of the HVAC, bathrooms, and elevator controllers; redesign of the lighting; expansion and ventilation of computer training space; expansion of pool locker rooms, showers and restrooms; creation of a fitness center; compliance with safety and accessibility standards; a new caregiver's resource center; and redesign of underutilized outdoor space. The building has a total of 47,000 square feet on 3 floors. Its current membership is 2200. Members and others participate in the week-day breakfasts and lunches, visit UniversityCare's full service clinic, and attend lectures, classes and trips. Architects Murphy & Dittenhafer have prepared an exciting plan to launch Waxter's second 30 years. The renovation will be carried out in phases. Phase I, for which this request is made, will make the exterior and first and second floor improvements.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
<b>11. Estimated Capital Costs</b>		
<b>Acquisition</b>		
<b>Design</b>		\$240,000
<b>Construction</b>		\$2,760,000
<b>Equipment</b>		
	<b>Total</b>	<b>\$3,000,000</b>

<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Requested 2005 State Grant		\$1,000,000	
Baltimore City Bond Issue - approved		\$1,000,000	
Baltimore City Critical Area Offset Funds		\$70,000	
Private Funders		\$930,000	
<b>Total</b>		<b>\$3,000,000</b>	
<b>13. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
March 2003	September 2005	January 2006	December 2006
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$10,000		+2,200	2,800
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2001	\$200,000	Renovation of Eleanor E. Hooper Adult Day Care Center	
		Many other City Bond Issues for other City Departments	
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Mayor and City Council of the City of Baltimore Commission on Aging & Retirement Education (CARE) 10 N. Calvert Street, Suite 300 Baltimore, Maryland 21202		100 Cathedral Street Baltimore, Maryland 21201	
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
John P. Stewart, Executive Director Commission on Aging & Retirement Education (CARE)		410-396-4932	john.stewart@baltimorecity.gov
<b>20. Legislative District in Which Project is Located</b>			40
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Ralph S. Tyler, City Solicitor	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-396-8393		No

<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
City Hall			
100 N. Holliday Street, Room 101			
Baltimore, Maryland 21210			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
6	6	\$230,000	\$230,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	47,000		
<b>Space to Be Renovated GSF</b>	Phase I - 33,000		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1974
<b>28. Comments:</b>			