State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill				
SB245	HB477	Creation of a State Debt - Baltimore City - Forest Park Senior				
		Center				
3. Senate Bill Sponsors			House Bill Sponsors			
Senator Gladden			Delegates Carter, Oaks, and Rosenberg			
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount			
Baltimore City			\$500,000			
(D C D211						

6. Purpose of Bill

Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Forest Park Senior Center, Inc. for the repair, renovation, and capital equipping of the Forest Park Senior center, located in Baltimore City.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.

8. Special Provisions

None

9. Description and Purpose of Grantee Organization

The Forest Park Senior Center is a project of Baltimore City's Commission on Aging and retriement Education (CARE). It was founded in 1979 as a voluntary non=profit agency serving elderly citizens in Northwest Baltimore. It's catchment area is bounded by Patterson Ave. on the west' Lewin and Belvedere Aves, and Northern Parkway to the north, Jones Falls, Druid park Dr., and Reisterstown Rd. on the east and North Ave. to the south. The senior population in this area approximates 12,000 and growing.

For more than 25 years, the center continues to be a resource for programs and services to the elderly in this sector of the city. Programs include recreation, health and physical fitness and nutrition. Many of the activities center around promoting the social, mental and physical wellbeing of the members. There are more than 30 varying activities and services provided each month.

10. Description and Purpose of Project

To renovate 4801 Liberty Heights Ave. and acquire two adjacent properties to expand current services. Current services include information and assistance, outreach, social activities, nutrition (Eating Together in Baltimore), community nursing station, health screenings, travel, etc. Planned expansion includes a medical suite, expanded dining facilities, enhanced tenant activities, outside walking track, information center, expanded arts and crafts, chapel, meeting rooms, computer lab, ATM banking services, after school foster grandparent programs, upgrade of HVAC system.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$150,000
Design	75,000
Construction	800,000
Equipment	75,000
Total	\$1,100,000

12. Propose	ed Fundi	ing Sources	- (Lis	t all fui	nding sources	and a	amounts	s .)			
Source							Amount				
State Bond Funds						\$500,000					
CDBG (Baltimore City)						500,000					
Forest Park	Senior Co	enter (Board	l fundr	aising)		100,000					
\											
					Total	\$1,100,000					
13. Project	Schedul	le									
Begin De	esign	Comple	te Des	ign	Begin Const	ructio	on C	Complete Construction			
July 1, 2	July 1, 2005 August 1, 2005			May 20	06		April 2007				
14. Total Pr	rivate Fu	ınds and	15. C	urrent	Number of		16. Nu	Number of People to be			
Pledges Rai	ised as of	f January	_	People Served Annually at			Served Annually After the				
2005			Project Site				t is Complete				
	0				650	1,000 +					
				cipients	in Past 15 Ye						
Legislative Session Amount				Purpose							
n/a											
18. Legal Name and Address of Grantee				Project Ad	Project Address (If Different)						
Forest Park Senior Center, Inc.				same	same						
4801 Liberty Heights Avenue											
Baltimore, Maryland 21207				Carata at Di	l		E 21 A J.J				
19. Contact Name and Title				Contact Pl		Dens	Email Address				
Ben Mason, Pres., Board of Directors				443-858-02			son@plexus-group.net n.saunders@verizon.net				
Earl H. Saunders, Executive Director				410-466-21	124	eari.i	1.11.saunuers@verizon.net				
20 I				anatad		41at					
20. Legislative District in Which Project is Locate 21. Legal Status of Grantee (Please Check one)						41st					
Local						Non Profit Federal					
Local	7	Г	For Profit		Non	Non Fron		reuerai			
22 Crontos Logal Domingon to the		22 If Max	23. If Match Includes Real Prop								
22. Grantee Legal Representative Name: Nathaniel Jones				Has An Appraisal		Yes/No					
Phone: 410-385-3200						NA					
Address:					Been Done? NA If Yes, List Appraisal Dates and Value						
1115 S. Calvert St., Suite 2700				ii ies,	, LIST	Apprai	sai Daics and Value				
Baltimore, maryland 21202											
Daiminoic, ii	iiai y iaiia	<i>_140_</i>									

24. Impact of Project of	n Staffing and Operating	Cost at Project Si	te			
Current # of	Projected # of	Current Operati		Projected Operating		
Employees	Employees	Budget	Budget		udget	
4	4 10			\$250,000		
	erty (Info Requested by Tr		r bon	d issuance	purposes)	
A. Will the grantee ow			own			
,	rantee plan to sell within	•			no	
	tend to lease any portion				yes	
D. If property is owned	d by grantee and any space	ce is to be leased, p				
		Terms of Lease	Cost		Square	
Le	ssee			vered by	Footage	
Community Arts Project	Ino	annual	Lease		Leased 1,200	
Community Arts Project	, IIIC.	annuai		\$0.00	1,200	
E. If property is leased	by grantee – Provide the	following:				
Name o	Length of Lease	Options to Renew				
City of Baltimore (The pleased from the City, but begun for the purchase of	plans have already	15 years	yes			
26. Building Square Fo	ootage:					
Current Space GSF						
Space to Be Renovated	GSF				32,000	
New GSF					32,000	
27. Year of Construction Renovation, Restoration	on of Any Structures Prop n or Conversion	posed for			1958	
28. Comments:						