

State of Maryland

Bond Bill Fact Sheet

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|--|---------------------|--|
| 1. Senate Bill # | House Bill # | 2. Name of Bill |
| SB925 | HB1487 | Creation of a State Debt - Garrett County - Garrett College Athletic and Community Recreation Center |
| 3. Senate Bill Sponsors | | House Bill Sponsors |
| Senator Hafer | | Delegate Edwards |
| 4. Jurisdiction (County or Baltimore City) | | 5. Requested Amount |
| Garrett County | | \$845,000 |
| 6. Purpose of Bill | | |
| Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Trustees of Garrett College for the design of the Garrett College Athletic and Community Recreation Center, to be located on Marsh Mountain. | | |
| 7. Matching Fund Requirements | | |
| Prior to the payment of any funds, the grantee shall provide and expend an unequal matching fund of \$752,000. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. | | |
| 8. Special Provisions | | |
| None. | | |
| 9. Description and Purpose of Grantee Organization | | |
| A state funded community college, Garrett College has a broad mission including providing higher education access and opportunity to the people of Garrett County, Maryland and supporting regional economic and community development. | | |
| 10. Description and Purpose of Project | | |
| Construct the new 142,000 GSF Garrett College Athletic and Community Recreation Center at an off-campus site located on Marsh Mountain in McHenry. The facility will house the College's physical education department, including gymnasiums, aquatic facilities, racquetball courts, and a wellness/fitness center. The facility will also have three meeting/classrooms, a multi-purpose room, lounge, senior room, game room, and a catering kitchen. Garrett County Memorial Hospital will install a 2,500 SF clinic inside the Center. The clinic will provide urgent clinical care and support associate degree programs offered by Garrett College. | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | |
| 11. Estimated Capital Costs | | |
| Acquisition | | 0 |
| Design | | 1,597,000 |
| Construction | | 20,950,000 |
| Equipment | | 1,000,000 |
| | Total | 23,547,000 |
| 12. Proposed Funding Sources – (List all funding sources and amounts.) | | |
| Source | | Amount |
| State of Maryland 2005 Bond Bill | | \$845,000 |
| Board of Garrett County Commissioners (FY 2006) | | \$752,000 |
| State of Maryland (FY 2008) | | \$11,100,000 |
| Board of Garrett County Commissioners (FY 2008) | | \$9,850,000 |

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|--|---------------------------------|---|---|
| State of Maryland (FY 2009) | | \$550,000 | |
| Board of Garrett County Commissioners (FY 2009) | | \$450,000 | |
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| Total | | 23,547,000 | |
| 13. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| July 2005 | June 2007 | July 2007 | October 2008 |
| 14. Total Private Funds and Pledges Raised as of January 2005 | | 15. Current Number of People Served Annually at Project Site | 16. Number of People to be Served Annually After the Project is Complete |
| 0 | | 0 | 500 Students/10,000 Visitors |
| 17. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2000 | \$500,000 | HB652 - Garrett Information Enterprise Center | |
| 1998 | \$250,000 | HB1296 - Garrett Information Enterprise Center | |
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| | | | |
| 18. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Garrett Community College 687 Mosser Road McHenry, MD 21541 | | 1393 Wisp Mtn. Road McHenry, MD 21541 | |
| 19. Contact Name and Title | | Contact Phone | Email Address |
| Dr. Stephen J. Herman - President | | 301-387-3056 | sherman@garrettcollege.edu |
| Michael D. Kilgus - Dean of Administration | | 301-387-3091 | mkilgus@garrettcollege.edu |
| | | | |
| 20. Legislative District in Which Project is Located | | | 1 |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Mr. Robert Reinhart | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-777-2772 | | NA |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 12418 Stoneybrook Lane LaVale, MD 21502 | | | |
| | | | |
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 31 | 0 | 1,200,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |

| A. Will the grantee own or lease the property to be improved? | | | Own |
|--|-----------------|-----------------------|-----------------------|
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to Be Renovated GSF | | | |
| New GSF | 142,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | N/A | |
| 28. Comments: | | | |
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