

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB987	HB1517	Creation of a State Debt - Prince George's County - Laurel Senior Center
3. Senate Bill Sponsors		House Bill Sponsors
Giannetti		Frush, Menes, and Moe
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Prince George's		\$650,000
6. Purpose of Bill		
<p>Authorizing the creation of a state debt not to exceed \$650,000, the proceeds to be used as a grant to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, and capital equipping of a facility to house the Laurel Senior Center. The Laurel Senior Center will be used to provide programs and services to citizens 55 years and older who live in northern Prince George's County and parts of Montgomery, Howard, and Anne Arundel Counties.</p>		
7. Matching Fund Requirements		
<p>Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of funds expended prior to the effective date of this Act. The fund may consist of real property or in kind contributions.</p>		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
<p>The Maryland-National Capital Park and Planning Commission is a bi-county agency, empowered by the State of Maryland to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties. The M-NCPPC is also empowered to prepare and administer a General Plan for the physical development of most of the bi-county area and operate the public recreation program in Prince George's County. This project will enable the M-NCPPC to address the social, recreational, and continuing educational needs of seniors in the greater Laurel area.</p>		
10. Description and Purpose of Project		
<p>To design, construct, and equip the first phase of the Laurel Senior Center which will include 22,000 square foot regional senior citizens center with 110 parking spaces on approximately 5 acres of land. The location for the proposed senior center is on the Laurel Regional Hospital campus, which is owned by Prince George's County. The project would replace an existing facility of approximately 10,500 square feet that is housed in a leased building. Due to the expanding population of seniors in the area, the building has become inadequate to support the programs and services needed by this population. The existing facility, known as the Phelps Center, is housed in a building originally built in 1899 as a high school. The Phelps Center is home to 5 senior organizations serving 2,900 people. The population of seniors is increasing rapidly due to seven senior housing developments in the area. The 55 and older population in the Laurel area has increased 25% over the past decade and, according to the U.S. Census Bureau, it is expected to grow another 25 percent by the year 2010. Subsequent phases of the center will be completed when funding becomes available.</p>		
<p><i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i></p>		

11. Estimated Capital Costs			
Acquisition	N/A		
Design	\$294,000		
Construction	\$4,900,000		
Equipment	\$114,000		
Total	\$5,308,000		
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Requested State Grant- 2005		\$650,000	
Requested Dept. of Aging Grant		\$600,000	
Laurel Senior Center Loan of 2004 Chapter 432		\$150,000	
MNCPPC CIP FY 2003-2006		\$3,800,000	
Slenker Corporation - Cash Contribution		\$30,000	
Slenker Corporation - In-Kind Services (Architectural)		\$68,000	
Atlas - Donation		\$10,000	
Total		\$5,308,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
Sept 2005	Sept 2006	June 2007	June 2008
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$108	2,900	4,900	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2004	\$150,000	Planning, design, construction, equipping Laurel Sr. Center	
18. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland-National Capital Park and Planning Commission Prince George's County Depart. of Parks and Recreation 6600 Kenilworth Avenue Riverdale, Maryland 20737		Laurel Regional Hospital Campus 7300 Van Dusen Road Laurel, Maryland 20707	
19. Contact Name and Title		Contact Phone	Email Address
Larry Quarrick, CIP/Special Projects Supervisor		310-699-2523	larry.quarrick@pgparks.com
20. Legislative District in Which Project is Located			21
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Suzann King	Has An Appraisal Been Done?	Yes/No
Phone:	301-699-2577		NA
Address:		If Yes, List Appraisal Dates and Value	
MNCPPC 6600 Kenilworth Avenue Riverdale, Maryland 20737			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2 FT, 5 PT	4 FT, 2 PT	\$250,000	\$420,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
M-NCPPC will own building but lease land from Prince George's County	To be determined	To be determined	
26. Building Square Footage:			
Current Space GSF	10,500		
Space to Be Renovated GSF	0		
New GSF	22,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments:			

