

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
	HB1547	Creation of a State Debt - Prince George's County - Camp Aquasco	
3. Senate Bill Sponsors		House Bill Sponsors	
		Delegates Vallario and Proctor	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Prince George's County		\$52,000	
6. Purpose of Bill			
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning, design, and construction of a troop lodge, glen shelter unit, and associated roadway improvements, located in Aquasco.			
7. Matching Fund Requirements			
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, inkind contributions, or funds expended prior to the effective date of this Act.			
8. Special Provisions			
None			
9. Description and Purpose of Grantee Organization			
Girl Scouts is the world's preeminent organization dedicated solely to girls. Working together with committed adults, we help girls grow strong in body, mind, and spirit through education and service programs for girls ages 5 to 17. With the support of more than 8,500 adult volunteers, Girl Scouts of the Nation's Capital serves over 18,000 girls in Calvert, Charles, Montgomery, Prince George's, and St. Mary's counties.			
10. Description and Purpose of Project			
Camp Aquasco is a 172 acre facility. Eighty-six acres are owned by GSCNC and the other 86 acres are leased (20 year term; renewable) from Maryland National Park and Planning. The camp is located in southeastern Prince George's County. The leased portion is predominantly flat and rolling terrain with large open areas suitable for tent pitching. Aquasco is currently used for Girl Scout troop camping and summer day camps and will serve the same purposes after capital improvements. However, its capacity will increase from 210 to 274 campers at a time. This project includes the design and construction of a large troop lodge, glen shelter unit, and the necessary roadwork.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
11. Estimated Capital Costs			
Acquisition		0	
Design		60,000	
Construction		405,000	
Equipment			
Total		465,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Requested State Grant (proposed)		52,000	

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
One employee works part-time between this and another location.	1	\$40,208	\$63,650
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	4,344		
Space to Be Renovated GSF			
New GSF	9,068		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments:			
Thank you for the opportunity to propose this bill which will positively impact MD youth.			