

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>
SB147	HB238	Creation of a State Debt - Charles County - Civista Medical Center
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>
Senator Middleton		Delegate Jameson
<b>4. Jurisdiction (County or Baltimore City)</b>		<b>5. Requested Amount</b>
Charles County		\$1,200,000
<b>6. Purpose of Bill</b>		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Civista Medical Center for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department, to be located in La Plata.		
<b>7. Matching Fund Requirements</b>		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act.		
<b>8. Special Provisions</b>		
None		
<b>9. Description and Purpose of Grantee Organization</b>		
Civista Medical Center is a 116-bed acute care facility located in LaPlata, Maryland, which has served the community since 1939. Civista Medical Center is the only acute care hospital serving the population of Charles County, Maryland.		
<b>10. Description and Purpose of Project</b>		
<p>The program is a major expansion of the emergency department, which was last renovated in 1991. The existing emergency department was designed to treat a maximum of 18,000 ED visits, and during FY-2004 over 35,000 patient visits were treated in the space. The current space is inadequate and the JCAHO's visit in June 2004 indicated that there was inadequate storage for the emergency department. Hallways were crowded, impairing the flow of patients under emergency conditions. The expanded emergency department will allow the separation of emergency care functions and separation of ambulance patients from walk-in entry patients.</p> <p>The emergency department of Civista Medical Center has not been renovated since 1991 and currently services over 35,000 patients per year. The current medical center emergency department has 19 emergency department rooms available for use, all of which are semi-private and are dangerously crowded with equipment and staff. The current design of the emergency department does not allow for separation of levels of emergency care, and provides for poor patient privacy and impaired flow of the patients from reception to triage through treatment and discharge.</p> <p>There is a separation of the ambulance patients from the walk-in entry. It is anticipated that bedside registration and clinical bedside documentation with computerized physician order entry will be performed in the new emergency department expansion. The proposed emergency department will allow for separation of levels of emergency care and will have a total of 35 treatment rooms, which include six extended diagnostic/observation rooms, two isolation rooms and a psychiatric holding area. Additionally, all of the new spaces are private to allow for improvements in patient safety and family-centered care so that patient members may remain in the room with the patient during the provision of treatment.</p>		

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>			
<b>Design</b>		\$505,000	
<b>Construction</b>		\$6,319,000	
<b>Equipment</b>		\$769,000	
<b>Total</b>		\$7,593,000	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
Source		Amount	
Tax Exempt Bonds		\$2,876,000	
Fundraising		\$2,000,000	
State Funds		\$1,200,000	
Hospital Funds		\$1,517,000	
<b>Total</b>		\$7,593,000	
<b>13. Project Schedule</b>			
Begin Design	Complete Design	Begin Construction	Complete Construction
09/03	07/04	06/15/05	06/07
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>	<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$0		35,144	37,494
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>			
Legislative Session	Amount	Purpose	
	None		
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Civista Medical Center, 701 E. Charles St, POB 1070, LaPlata, MD 20646-1070			
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>
Carolyn W. Core, VP, Corporate Services		301-609-4495	carolyn.core@civista.org
<b>20. Legislative District in Which Project is Located</b>			28
<b>21. Legal Status of Grantee (Please Check one)</b>			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Venable LLP	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-244-7644		NA
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Two Hopkins Plaza			N/A
Suite 1800			
Baltimore, MD 21201			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
44	47	\$4,368,000	\$4,658,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			N/A
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Charles County Commissioners	45 Years	Two Five-Year Renewals	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	9,600		
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	25,380		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1991
<b>28. Comments:</b>			

