

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill	
SB277	HB875	Creation of a State Debt - Baltimore City - Project T.O.O.U.R.	
3. Senate Bill Sponsors		House Bill Sponsors	
Senator George Della		Delegate Brian McHale	
4. Jurisdiction (County or Baltimore City)		5. Requested Amount	
Baltimore City		\$175,000	
6. Purpose of Bill			
Authorizing the creation of a State Debt, the proceeds to be used as a grant to the Board of Directors of Project T.O.O.U.R., Inc. for the planning, design, repair, renovation, reconstruction, and capital equipping of two adjacent buildings that will serve as a neighborhood service center providing community assistance programs, such as after-school programs and home ownership programs, located in Baltimore City.			
7. Matching Fund Requirements			
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.			
8. Special Provisions			
None			
9. Description and Purpose of Grantee Organization			
Non-profit 501 [c][3] community service and training. To act as an umbrella organization for the communities of Lakeland, Mt. Winans, Westport and the Westport/Mt. Winans Homes. To provide employment, affordable housing and neighborhood revitalization through resident, business and government involvement.			
10. Description and Purpose of Project			
To construct a new facility to serve as a community service and training building for youth and adults in the Westport, Mt. Winans, Lakeland, and Westport/Mt. Winans Homes neighborhoods.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
11. Estimated Capital Costs			
Acquisition		30,000	
Design		20,000	
Construction		525,000	
Equipment			
Total		575,000	
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Henrietta Development Corporation - Design Architects		20,000	
Henrietta Development Corporation - Acquisition		20,000	
Patriot Construction - Consultation, Project Management		20,000	
Henrietta Development Corporation - Construction		340,000	
2005 State Bond Bill		175,000	

Total			575,000
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
April 2005	August 2005	September 2005	June 2006
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
\$50,000	630	2,000+	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Project T.O.O.U.R., Inc		2320 Annapolis Road, Baltimore, Md. 21230	
19. Contact Name and Title		Contact Phone	Email Address
Linda Towe, Executive Director		410-727-5119	project_tour@worldnet.att.net
20. Legislative District in Which Project is Located			46th
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Debbie Woolford	Has An Appraisal Been Done?	Yes/No
Phone:	410-580-3000		No
Address:		If Yes, List Appraisal Dates and Value	
Piper Rudnick 6225 Smith Avenue Baltimore, Maryland 21209			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0 (18 Volunteers)	30	15,000	80,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No

D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	7,308		
Space to Be Renovated GSF			
New GSF	10,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2005		
28. Comments:			