

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB447	HB870	Creation of a State Debt - Montgomery County - Montgomery Village Amphitheater
3. Senate Bill Sponsors		House Bill Sponsors
Senator P.J. Hogan		Delegate Nancy King
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Montgomery County		\$100,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to be used as a grant to the Board of Directors of Montgomery Foundation, Inc. for the design, construction, renovation, and capital equipping of the Village Core Natural Amphitheater, including community access and use improvements.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
The Montgomery Village Foundation, Inc. is a Public Service Nonprofit Corporation with primary mission to offer programs, services, and public facilities to promote the health, safety and welfare of the residents of the community of Montgomery Village (pop. 38,000)		
10. Description and Purpose of Project		
Improvements and Renovations to Natural Amphitheater (oldest greenspace, recreation facility owned by Montgomery Village Foundation, Inc.) that serves as a source of free public programs as a village center core of the community serving a regional population in excess of 100,000. The capital program includes a band shell with needed concrete base and, accompanying sound and lighting upgrades consistent with a natural amphitheater. It will create long needed on site resources to offer greater event and entertainment opportunities, and diversity in the programs, and add more days, evenings and times for its use with the weather resistant upgrades. Montgomery Village is one of only three true European style "New Town, Planned Communities" (Columbia and Reston, VA are the others) developed with a balance of residential and commercial areas, and park, recreation, and greenspace cores to create a physical sense of community. The Natural Amphitheater was the first such completed greenspace and for 36 years has served as a primary source of maintaing the sense of community not only for Montgomery Village but also surrounding areas drawing residents of Gaithersburg and Germantown to its events and programs.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design		\$35,000
Construction		\$65,000
Equipment		\$100,000
	Total	\$200,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A	\$30,000	\$50,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	N/A		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1968
28. Comments:			
This is a natural amphitheater with no existing or contemplated substantial enclosed buildings... the planned improvements involve an open faced band shell and modest landscaping upgrades. Also, there are no specific employees dedicated to this facility but, rather, it is a component of an overall facilities management and activity component of the Foundation's Recreation and Parks Department.			