# State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Nam	2. Name of Bill		
SB537	HB1005	Creation of a State Debt - Charles County - Melwood			
		Nanjemoy Capital Improvement			
3. Senate Bill Spo	onsors		House Bill Sponsors		
Senator Middleton	iddleton		Charles County Delegation, and Delegates Bohanan,		
			Kullen, Proctor, and Vallario		
4. Jurisdiction (C	County or Baltimore City)		5. Requested Amount		
Charles County			\$262,500.		
6. Purpose of Bill					

Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Melwood Horticultural Training Center, Inc. for the design, construction, and capital equipping of a septic system to service the Melwood Retreet Center, which is used to provide services to individuals with developmental disabilities, located in Nanjemoy City.

## 7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund of \$87,500. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

#### 8. Special Provisions

None

## 9. Description and Purpose of Grantee Organization

Melwood serves 1,800 persons, children through adult, with developmental disabilities. Services include job training, employment opportunities, residential alternatives, and recreational programming, promoting personal empowerment and social inclusion.

#### 10. Description and Purpose of Project

Melwood cannot build two additional cabins (which are already funded) unless it complies with a recently imposed requirement by the Health Department to build a new septic system. Once completed, the new system will also accommodate additional cabins planned for the near future.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

#### 11. Estimated Capital Costs

Acquisition	
Design	\$35,000.
Construction	\$290,000.
Equipment	\$25,000.
Total	\$350,000.

## 12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$262,500.
Melwood (25% match)	\$87,500.

				To	tal			\$350,000.		
13. Project Schedul	le			10				Ψ220,000.		
Begin Design	Comple	te Des	ign	Begin Co	Begin Construction		<b>Complete Construction</b>			
7/1/05	9/1	9/15/05			11/1/05		4/30/06			
14. Total Private Fu				nt Number of			16. Number of People to be			
Pledges Raised as of 2005	f January		le Serve ect Site	erved Annually at			Served Annually After the			
\$87,500.		Proje	ect She	600			Project is Complete 1,200 - plus an infrastructure			
ψ01,500.				000			-	ther expansion		
17. Other State Cap	ital Grants	to Rec	cipients	in Past 15	<u>Ye</u> ar					
<b>Legislative Session</b>	Amou	nt				Purp				
2000		0,000					•	raining Center		
2003		1,000					at Melwood C			
2004	1	0,000						Training Ctr.		
2005  18. Legal Name and	\$1,40						•	aining Center		
Melwood Horticultur					Project Address (If Different)  Melwood Camp and Retreat Center					
5606 Dower House F	_	Center	, mc.		9035 Ironsides Rd.					
Upper Marlboro, MD 20772					Nanjemoy, MD 20662					
19. Contact Name a	nd Title			Contac	et Pho	ne	Email Address			
Earl Copus, Jr. President/CEO			301-59			ecopus@melwood.com				
Thomas Roberts, Director of Development			301-59			troberts@melwood.com				
	Morley Krieger, Director of Facilities Mgmt. 301-599-2723 mkrieger@melv			elwod.com						
20. Legislative Distr							28			
21. Legal Status of C	,	or Pro		·	Non P	rofit		Federal		
Local Govt.	1		J11t	1						
22. Grantee Legal R	Representati	ive		23. If	Matcl	h Inclu	ides Real Pro	perty:		
	& Cleaver				Has An Appraisal			Yes/No		
<b>Phone:</b> 410-974-9	hone: 410-974-9000		В	Been Done?			n/a			
Address:				If	Yes, L	ist Ap	praisal Dates	s and Value		
54 State Circle	0.1									
Annapolis, MD 214	-01									
24. Impact of Project	ct on Staffir	ng and	Opera	ting Cost a	nt Pro	iect Si	te			
Current # of		ojected	_		Current Operating			ted Operating		
Employees		mploy			Budget			Budget		
46		66			1,222	,		2,000,000.		
<b>25.</b> Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)										
A. Will the grantee	own or leas	se the	proper	ty to be im	prove	d?		own		

B. If owned, does the grantee plan to sell within	15 years?		no	
C. Does the grantee intend to lease any portion	of the property to	others?	no	
D. If property is owned by grantee and any space	ce is to be leased, p	rovide the follo	owing:	
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased	
n/a				
E. If property is leased by grantee – Provide the	tollowing:			
Name of Leaser	Length of Lease	Options to Renew		
n/a				
26. Building Square Footage:				
Current Space GSF			n/a	
Space to Be Renovated GSF			n/a	
New GSF			n/a	
27. Year of Construction of Any Structures Prop Renovation, Restoration or Conversion 28. Comments:	posed for		n/a	