

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB537	HB1005	Creation of a State Debt - Charles County - Melwood Nanjemoy Capital Improvement
3. Senate Bill Sponsors		House Bill Sponsors
Senator Middleton		Charles County Delegation, and Delegates Bohanan, Kullen, Proctor, and Vallario
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Charles County		\$262,500.
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of Melwood Horticultural Training Center, Inc. for the design, construction, and capital equipping of a septic system to service the Melwood Retreat Center, which is used to provide services to individuals with developmental disabilities, located in Nanjemoy City.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund of \$87,500. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
Melwood serves 1,800 persons, children through adult, with developmental disabilities. Services include job training, employment opportunities, residential alternatives, and recreational programming, promoting personal empowerment and social inclusion.		
10. Description and Purpose of Project		
Melwood cannot build two additional cabins (which are already funded) unless it complies with a recently imposed requirement by the Health Department to build a new septic system. Once completed, the new system will also accommodate additional cabins planned for the near future.		
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>		
11. Estimated Capital Costs		
Acquisition		
Design		\$35,000.
Construction		\$290,000.
Equipment		\$25,000.
	Total	\$350,000.
12. Proposed Funding Sources – (List all funding sources and amounts.)		
	Source	Amount
	Bond Bill	\$262,500.
	Melwood (25% match)	\$87,500.

B. If owned, does the grantee plan to sell within 15 years?		no	
C. Does the grantee intend to lease any portion of the property to others?		no	
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
n/a			
26. Building Square Footage:			
Current Space GSF		n/a	
Space to Be Renovated GSF		n/a	
New GSF		n/a	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		n/a	
28. Comments:			