

State of Maryland

Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill
SB807	HB589	Creation of a State Debt - Prince George's County - World Arts Focus Community Arts Center
3. Senate Bill Sponsors		House Bill Sponsors
Sen. Britt		Delegates Niemann and Ramirez
4. Jurisdiction (County or Baltimore City)		5. Requested Amount
Prince George's County		\$500,000
6. Purpose of Bill		
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of World Arts Focus for the planning, design, repair, renovation, and capital equipping of the World Arts Focus Community Arts Center, located in Mount Rainier.		
7. Matching Fund Requirements		
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of this Act.		
8. Special Provisions		
None		
9. Description and Purpose of Grantee Organization		
World Arts Focus at Joe's Movement Emporium is a 501(c)(3) tax-exempt community arts organization that promotes participation and practice in dance, movement, and performing arts traditions from around the world, while using the arts as a tool for community revitalization. By bringing together local and international artists with community members to enjoy the arts and participate in unique programs and brilliant performances, WAF/Joe's creates better social and learning opportunities for under-served children; programs offering life-skills instruction for at-risk youth; and partnerships involving families, small businesses, government agencies, local schools, and peer organizations. WAF/Joe's offers community productions, family programming, weekly classes, weekend performances, and arts education programs for children and youth. Annually, WAF/Joe's serves 3,500 children and between 25,000 and 30,000 visitors, patrons, students, and artists.		
10. Description and Purpose of Project		
WAF/Joe's currently attracts a core audience that feeds other businesses in the area. The renovation of a nearby warehouse at 3309 Bunker Hill Road in Mount Rainier, Maryland, will transform an under-utilized facility into a 20,000 sq. ft. community and performing arts center. With this new facility, WAF/Joe's will employ more artists, provide artists with more space to create and produce their work, attract larger audiences to weekly performances, offer larger venues for other nonprofit and civic groups to meet, provide more arts education programming to twice as many underserved children and at-risk youth, and allow more community members to learn about many performance traditions from around the world. The new facility will include a 150-seat performance theatre with backstage area, tech booth, and dimmer room (3,600 sq. ft.); three large studios for classes and rehearsals (1,200 sq. ft. each); a new Arts Education Center dedicated to kids (4,900 sq. ft.); an outdoor performance area for summer concerts (1,300 sq. ft.); a fully functional café with space for performances and meetings; affordable office and studio space for local artist and community organizations for classes, rehearsals, and children's programming; and up to eight individual studios for artist tenants (200-1000 sq. ft.).		

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs			
Acquisition			\$522,000
Design			\$240,000
Construction			\$1,838,000
Equipment			\$ 400,000
	Total		\$3,000,000
12. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
State Bond Bill		\$500,000	
EDGE laon (permanent financing package)		\$800,000	
Seller Finance Contract		\$300,000	
Economic Development Initiative (HUD)		\$198,200	
Eugene and Agnes E. Meyer Foundation		\$200,000	
Neighborhood Business Development Program		\$ 25,000	
Prince Charitable Trusts		\$ 60,000	
Wachovia Trusts		\$ 15,000	
Morris & Gwendolyn Cafritz Foundation		\$ 10,000	
Redevelopment Authority of Prince George's County		\$ 12,000	
Indiviudal pledge		\$ 20,800	
Community-Vision Consultants		\$150,000	
Community Legacy/Maryland		\$200,000	
Prince Charitable Trusts		\$ 50,000	
Philip L. Graham Fund		\$ 59,000	
Morris & Gwendolyn Cafritz Foundation		\$150,000	
Kresge Foundation		\$150,000	
Corporate/Community goals		\$100,000	
Total		\$3,000,000	
13. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/2003	11/2004	2/2005	12/2005
14. Total Private Funds and Pledges Raised as of January 2005	15. Current Number of People Served Annually at Project Site	16. Number of People to be Served Annually After the Project is Complete	
1,791,000	25,000-30,000	45,000-50,000	
17. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
18. Legal Name and Address of Grantee		Project Address (If Different)	
Board of Directors/World Arts Focus 3802 34 th Street, Mount Rainier, MD 20712		3309 Bunker Hill Road, Mount Rainier 20712	
19. Contact Name and Title		Contact Phone	Email Address

Brooke E. Kidd, Executive Director		301/699-1819	bkidd@worldartsfocus.org	
20. Legislative District in Which Project is Located			District 47	
21. Legal Status of Grantee (Please Check one)				
Local Govt.		For Profit		Non Profit
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>
				<input type="checkbox"/>
22. Grantee Legal Representative			23. If Match Includes Real Property:	
Name:	Mr. Larry Taub		Has An Appraisal Been Done?	Yes/No
Phone:	01/572-3274			No
Address:			If Yes, List Appraisal Dates and Value	
O'Malley, Miles, Nylan, & Gilmore, P.A. 11785 Beltsville Drive, 10 th Floor Calverton, MD 20705				
24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees		Projected # of Employees		Current Operating Budget
4 FT and 18 faculty/production staff		6 FT and 30 faculty/production staff		\$295,200
				Projected Operating Budget
				\$390,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)				
A. Will the grantee own or lease the property to be improved?				Own
B. If owned, does the grantee plan to sell within 15 years?				No
C. Does the grantee intend to lease any portion of the property to others?				Yes
D. If property is owned by grantee and any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
Living Arts Productions		1 year	Yes	400 sq. ft.
Mitchellville Community School for the Arts		1 year	Yes	1,000 sq. ft.
E. If property is leased by grantee – Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
N.A.				
26. Building Square Footage:				
Current Space GSF			5,200 sq.ft.	

Space to Be Renovated GSF	20,000 sq.ft.
New GSF	20,000 sq.ft.
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1959/1963
28. Comments:	