State of Maryland Bond Bill Fact Sheet

1. Senate Bill #	House Bill #	2. Name of Bill			
SB907	HB1507	Creation of a State Debt - Prince George's County - Victory			
		Youth Center Gymnasium			
3. Senate Bill Sponsors			House Bill Sponsors		
Senator Gwendolyn Britt, District 47		.7	Delegate Victor Ramirez, District 47		
4. Jurisdiction (County or Baltimore City)		re City)	5. Requested Amount		
Prince George's County			\$2,000,000		
(D					

6. Purpose of Bill

Authorizing the creation of a State debt in the amount of \$2,000,000, the proceeds to be used as a grant to the Board of Directors of Victory Youth Centers, Inc for the design, construction and capital equipment of the Mother Teresa Community Outreach Center to include a gymnasium, clinic and youth center, located in Langley Park.

7. Matching Fund Requirements

Prior to the payment of any funds, the grantee shall provide and expend a matching fund of \$320,000. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.

8. Special Provisions

No portion of the proceeds of the loan or any of the matching fund may be used for the furtherance of sectarian religious instruction.

9. Description and Purpose of Grantee Organization

Victory Youth Centers, Inc. is a non-profit organization, organized under the auspices of the Archdiocese of Washington, to build and manage multi-use recreational facilities.

10. Description and Purpose of Project

Victory Youth Centers provide opportunities for youth to enhance their recreational and social experiences in a supportive and supervised environment. In addition, Victory Youth Centers seek to become a focal point for youth activities in their local neighborhoods and communities. Each Center includes basketball courts, a stage, meeting rooms, pantry and bathroom facilities, as well as seating areas for a wide range of activities.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

11. Estimated Capital Costs

Acquisition	\$800,000
Design	\$190,000
Construction	\$6,381,110
Equipment	\$103,269
Total	\$7,474,379

12. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Maryland Capital Budget	\$2,000,000
Prince George's County	Up to \$1,500,000
Archdiocese of Washington	\$2,474,379
Federal Government	Up to \$1,000,000
Latin American Youth Center	\$500,000

Note: The Archdioce	ese will prov	ide fu	nding ir	the event of				
a shortfall in resource	es to cover the	he cos	ts of cor	structing the				
Center.								
				Total			\$7,474,379	
13. Project Schedul								
Begin Design	Comple		sign	Begin Const		omplete Construction		
June 2004		2004		August 2			November 2006	
14. Total Private Fu				Number of			mber of People to be	
Pledges Raised as of	f January	_		ed Annually a	Annually at Served Annually After the			
2005		Proje	ject Site			Project is Complete		
0	1, 10, ,	, D	• •	N/A			3000	
17. Other State Cap			cipients	in Past 15 Ye				
Legislative Session	Amou		Б 1	. 1 1 6 33		rpose	W d C	
FY 2001				provided for W	heator	1 Victo	ry Youth Center.	
	Bond Bill; \$175,000 in							
	\$175,0	Gov.						
	Supplemental							
		Budget						
FY 2004		 		provided for D	arnesto	own Vi	ctory Youth Center.	
	House Bond			-				
	Bill; \$100,000							
	Senate							
	Bill; \$200							
		Gov.						
	Supplem							
	D	udget						
18. Legal Name and Address of Grantee							Perent)	
18. Legal Name and Address of Grantee Victory Youth Centers, Inc.					1515 Merrimac Drive, Langley Park, Maryland			
5430 Grosvenor Land				1313 1410111	imac D	11 v C, L	ungicy i ark, war yiana	
Bethesda, Maryland 20814-2142								
19. Contact Name and Title				Contact Pl	hone		Email Address	
Chuck Short, Secretary of Social Concerns				301-853-45	556	Shor	ShortC@adw.org	
John McDonough, Attorney			301-572-32	249	jmcd	jmcdonough@omng.com		
<i>S</i> , <i>y</i>			240-447-12	229				
20. Legislative District in Which Project is Loca			ocated		47			
21. Legal Status of Grantee (Please Check one)								
Local Govt. For Profit					Profit	it Federal		
				\boxtimes				
22. Grantee Legal Representative			23. If Ma	tch Inc	cludes	Real Property:		

Name:	e: John McDonough, Esq.		Has An Appraisal		es/No		
Phone:	Phone: 301-572-3248		Been Done?	No			
Address:			If Yes, List Appraisal Dates and Value				
11785 Beltsville Drive			N/A				
Tenth Floor							
Calverton, Maryland 20705		U5 -					
24. Impact of Project on Staffing and Operating Cost at Project Site							
	rent # of	Projected # of	Current Operati		d Operating		
	J				udget		
]	None	11	N/A	\$10	0,00/Yr.		
25. Own	ership of Prop	erty (Info Requested by Tr	reasurer's Office for	r bond issuance	purposes)		
A. Will t		The					
					Archdiocese		
	of						
	Washington						
	will own the						
	subject property.						
	Realty Hldgs, Inc.						
	currently						
	property but						
	is donating						
					it to the		
					ADW.		
		rantee plan to sell within			No		
C. Does the grantee intend to lease any portion of the property to others? No D. If property is owned by grantee and any space is to be leased, provide the following:							
D. II pro	perty is owned	i by grantee and any spac	ce is to be leased, p		0		
	Lo	ssee		Cost Covered by	Square Footage		
	Les	ssee	Terms of Lease	Lease	Leased		
N/A				Lease	Deaseu		
11/11							
E. If pro	E. If property is leased by grantee – Provide the following:						
Name of Leaser Length of			Options t	o Renew			
Lease					U KCHCW		
N/A							

26. Building Square Footage:				
Current Space GSF		N/A		
Space to Be Renovated GSF		0		
New GSF		8,000		
27. Year of Construction of Any Structures Prop	N/A			
Renovation, Restoration or Conversion				
28. Comments:				