

# State of Maryland

## Bond Bill Fact Sheet

<b>1. Senate Bill #</b>	<b>House Bill #</b>	<b>2. Name of Bill</b>	
SB898	HB1478	Creation of a State Debt - Charles County - Camp Winona	
<b>3. Senate Bill Sponsors</b>		<b>House Bill Sponsors</b>	
Senators Dyson and Middleton		Southern Maryland Delegation and Delegates Bonahan, Jameson, Kullen, Levy, Mayer and O'Donnell	
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>	
Charles		\$441,000	
<b>6. Purpose of Bill</b>			
Authorizing the creation of a State debt, the proceeds to serve as a grant to the Board of Directors of the Girl Scout Council of the Nation's Capital, Inc. for the planning, design, and construction of various structures and facilities throughout Camp Winona, including a dining hall, located in Hughesville in Charles County.			
<b>7. Matching Fund Requirements</b>			
Prior to the payment of any funds, the grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.			
<b>8. Special Provisions</b>			
None			
<b>9. Description and Purpose of Grantee Organization</b>			
Girl Scouts is the world's preeminent organization dedicated solely to girls. Working together with committed adults, we help girls grow strong in body, mind, and spirit through education and service programs for girls ages 5 to 17. With the support of more than 8,500 adult volunteers, Girl Scouts of the Nation's Capital serves over 18,000 girls in Calvert, Charles, Montgomery, Prince George's, and St. Mary's counties.			
<b>10. Description and Purpose of Project</b>			
Camp Winona is a 178-acre site located in Hughesville, Maryland. Currently, the property is used for day camp, volunteer training, troop meetings and weekend troop camping. However, the projects planned, including a large dining hall, upgrades to the water system, a Troop lodge, two camp units, trefoil pond renovation, pool and shower house, and road work will transform it into a resident camp and increase its capacity from 213 to 351 campers at a time.			
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>			
<b>11. Estimated Capital Costs</b>			
<b>Acquisition</b>		0	
<b>Design</b>		140,000	
<b>Construction</b>		1,137,000	
<b>Equipment</b>			
<b>Total</b>		1,277,000	
<b>12. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Request for State Grant		441,000	
DC Federal Appropriation (secured)		200,000	

Eugene and Agnes Meyer Foundation (secured)				50,000
Cafritz Foundation (proposed)				300,000
Little Brownie Bakers (pledged)				100,000
Board of Directors (secured)				120,000
VA-HUD grant (secured)				66,000
<b>Total</b>				1,277,000
<b>13. Project Schedule</b>				
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>	
Fall 2004	June 2005	September 2005	June 2006	
<b>14. Total Private Funds and Pledges Raised as of January 2005</b>		<b>15. Current Number of People Served Annually at Project Site</b>		<b>16. Number of People to be Served Annually After the Project is Complete</b>
\$536,000		7,000		10,000
<b>17. Other State Capital Grants to Recipients in Past 15 Years</b>				
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>		
<b>18. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>		
Girl Scout Council of the Nation's Capital 4301 Connecticut Ave., NW Washington DC 20008		Camp Winona 6825 Winona Place Hughesville, MD 20637		
<b>19. Contact Name and Title</b>		<b>Contact Phone</b>	<b>Email Address</b>	
Jan Verhage, Executive Director		202-274-3300	jverhage@gscnc.org	
Paula Levy, Capital Campaign Director		202-274-3300	plevy@gscnc.org	
<b>20. Legislative District in Which Project is Located</b>			29	
<b>21. Legal Status of Grantee (Please Check one)</b>				
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>		
<b>Name:</b>	John Buckley	<b>Has An Appraisal Been Done?</b>	Yes/No	
<b>Phone:</b>	202-434-5000		NA	
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>		
Williams & Connolly 725 12 <sup>th</sup> Street, NW Washington, DC 20005				
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	

1.5	1.5 plus 25 seasonal	\$131,588	\$367,500
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
NA			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
NA			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	14,466		
<b>Space to Be Renovated GSF</b>	NA		
<b>New GSF</b>	27,498		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			
<b>28. Comments:</b>			
Thank you for the opportunity to propose this bill which will positively impact MD youth.			